University Strategic Alignment Process (USAP)

September 19, 2014
USAP Goal - Produce recommendations on how to better align university resources based on data and strategic level planning
WHY ARE WE DOING THIS?

• Achieve strategic initiatives
• Inform future budget decisions
• Improve overall efficiency and effectiveness
• Respond to accreditation demands
• Allocate resources to strengthen the institution for the future
• Create a database that can be used as a management tool for the future

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OUTCOMES

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• Support operationalization of strategic plan and drive strategic initiatives
• Provide transparent and data-informed process
• Direct final report and recommendations through faculty and administrative governance process
## PROCESS OVERVIEW & TIMELINE

### Preparation & Readiness
- Kick-Off
- Communicate and share with campus community
- Establish Task Force

(May – Sept 2014)

### Training & Development
- Task Force Workshops
- Select Criteria & Identify Units
- Training – Unit Level

(August–Oct 2014)

### Report Writing & Data Collection
- Dept meetings
- Software training
- Units write and submit reports (Due Dec 31st)

(Sept – Dec 2014)

### Analysis & Assessment
- Task Force review and analysis of each unit report
- Follow-up with units to clarify or request more information

(Oct–March 2014)

### Reporting
- Prepare final report and recommendations
- Submit to Chancellor
- Share with campus community

(March – May 2015)
STRATEGIC PLAN AND 2020 OUTCOMES

• Foster Student Success
• Promote the creation, integration, and application of knowledge
• Serve as a regional intellectual, cultural, and economic hub for global competitiveness
• Create a stronger university through improving the support of stakeholders and the quality and efficiency of the organization

+ 2020 Metrics

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UNIT REPORT

- How does your unit support the IPFW mission?
- Accomplishments
- Accreditations
- Legal Mandates
- Goals

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GOALS

1. What is your goal?

2. What is the IPFW strategic goal that is being addressed by this activity?

3. What actions will you take to achieve this goal?

4. How will you assess the performance of this goal?

5. What resources do you need to accomplish this goal?

6. What challenges might you encounter?

7. What is timeline for achieving this goal?

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NEXT STEPS

• Unit Meetings - October

• Software Training – watch for announcements on website and Inside IPFW

• Report Writing – due December 31st

• Next Town Hall – Topic: Accreditation
  • October 22nd at 12pm (SB 185)
  • November 21st at 10am (KT G46)

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Questions & Answers

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