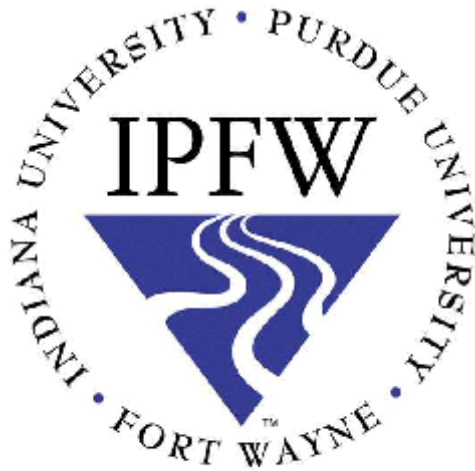


2002-2003 STATISTICAL PROFILE



INDIANA UNIVERSITY - PURDUE UNIVERSITY FORT WAYNE

Indiana University - Purdue University Fort Wayne
Institutional Research

November, 2002

PREFACE

The Indiana University - Purdue University Fort Wayne Statistical Profile is intended to serve as a comprehensive resource about institutional facts and student characteristics. This is the twentieth year of publication of the Statistical Profile.

Many people in various offices have contributed to the development of the information that is presented here. I want to express appreciation for all of their contributions.

Your comments and suggestions for improvement of future editions are always welcome.

Jack C. Dahl
Institutional Research

TABLE OF CONTENTS

INSTITUTIONAL INFORMATION	1
General Officers	2
Community Advisory Council	3
History of the Fort Wayne Campus	4
Notable Events	6
Undergraduate and Graduate Degree Programs	9
Organizational Chart	11
STUDENT INFORMATION	12
Summary of Enrollment by County	13
Allen County Student Residence	15
Enrollment by State of Residency	16
Enrollment by Foreign Country or Territory	17
Transfer Students by Former Indiana College/University	19
Transfer Student Summary by State	21
Profile of Enrollment	22
Enrollment by Class Standing	23
Enrollment by Level and Residency	23
Undergraduate Admissions and Matriculants	24
Class Rank and Test Scores of Beginners	24
Average Age by Student Level	25
Enrollment by Ethnic Category	25
Students by Academic Unit and Level	26
Summer Session Enrollment	27
Enrollment by Sex and Status	28
Enrollment History	29
Credit Hour History	30
Full-time Equivalent Enrollment	31
Continuing Education Enrollments	32
Certificates and Degrees Conferred	33
Residence of Alumni	34
FACULTY AND STAFF	35
Institutional Staff Data Comparison	36
Regular Minority Employees	37
Minority Employees by Ethnic Category	37
Regular Employees by Sex	38
Full-time Faculty Salaries by Rank	38
Sabbatical Leaves by Department/Division	39
Tenured Faculty by Department/Division	41
Tenured Faculty by Rank and Sex	42

SOURCES OF SUPPORT	43
General Funds Operating Budget	44
State Appropriation	45
Student Financial Aid by Type of Aid	46
Federal Student Financial Aid	47
Student Fees per Credit Hour	48
Sources and Major Distribution of Funds	49
Grant Funding by Funding Source	49
Sources of Gifts to IPFW	50
Summary of Gifts to IPFW	50
 FACILITIES	 51
Helmke Library Holdings	52
Capital Holdings	53

PART I
INSTITUTIONAL INFORMATION

GENERAL OFFICERS

Myles Brand, President, Indiana University

Martin C. Jischke, President, Purdue University

Michael A. Wartell, Chancellor, Indiana University - Purdue University Fort Wayne

THE TRUSTEES

Indiana University

Stephen A. Backer

Jamie B. Belanger

Cora Smith Breckenridge

Frederick F. Eichhorn, Jr.

Stephen L. Ferguson

Peter L. Obremskey

Patrick A. Shoulders

Sue H. Talbot

Sacha I. Willsey

Purdue University

Michael J. Birck

Anna C. Dilger

Barbara H. Edmondson

John A. Edwardson

Lewis W. Essex

John D. Hardin, Jr.

J. Timothy McGinley

D. William Moreau, Jr.

Mamon M. Powers, Jr.

W. Wayne Townsend

INDIANA-PURDUE FOUNDATION AT FORT WAYNE

Indiana Directors

Harriet S. Inskip

Edgar F. Kettler

Larry Lee

Jeanne S. Miller

John D. Walda

Purdue Directors

Bob F. Jesse

Alfred W. Kettler, Jr.

J. Timothy McGinley

Edward L. Neuffer

Mamon M. Powers, Jr.

Foundation Directors - Public Members

Thomas C. Callison

Debbi Hoft

David P. Molfenter

John Sampson

Paul E. Shaffer

**COMMUNITY ADVISORY COUNCIL
INDIANA UNIVERSITY - PURDUE UNIVERSITY FORT WAYNE
2002-03**

W. Paul Helmke, Esq.

Bob F. Jesse

M. James Johnston

Denise E. Lapsley

David P. Molfenter

Paul E. Shaffer

Sue H. Talbot

Marilyn Moran Townsend

W. Wayne Townsend

HISTORY OF THE FORT WAYNE CAMPUS

INDIANA UNIVERSITY

Deans and Directors of the Fort Wayne Campus

Frank W. Shockley	1917
Floyd R. Neff	1917-1951
Ralph E. Broyles	1951-1974

(Title of Chancellor for IU Regional Campus 1970 - 1974)

Locations of the Fort Wayne Campus

1917 - Administrative offices - 3rd floor of Allen County courthouse;
Evening classes - Central High School

1925 - Administrative offices - Central Building, 114 West Wayne Street

1930 - Administrative offices - Dime Bank Building; daytime classes - YWCA

1939 - Luther Institute Building purchased
Offices and classrooms at 1120 South Barr Street

1964 - 2101 Coliseum Boulevard East (shared with Purdue University)

PURDUE UNIVERSITY

Deans and Directors of the Fort Wayne Campus

Conwell Poling	1942-47
Richard M. Bateman	1947-60
Robert L. Ewigleben	1960-65
D. Richard Smith	1965-70
Lawrence O. Nelson	1970 (interim)
Roger J. Manges	1970-74

Locations of the Fort Wayne Campus

1941 - Central Building, 114 West Wayne Street

1946 - Transfer Building, Main and Calhoun Streets

1947 - Catholic Community Center Building, Jefferson and Barr Streets

1964 - 2101 Coliseum Boulevard East (shared with Indiana University)

HISTORY OF THE FORT WAYNE CAMPUS, continued

In July, 1974, Indiana University at Fort Wayne and Purdue University at Fort Wayne merged under one chancellor.

Chancellors of the Fort Wayne Campus

Donald Schwartz	1974-78	Edward A. Nicholson, Jr.	1984-86 (acting)
Frances T. Borkowski	Summer 1978 (acting)	Thomas P. Wallace	1986-88
Dwight F. Henderson	1978-79 (acting)	Joanne B. Lantz	1988-94
Joseph P. Giusti	1979-84	Michael A. Wartell	1994-

Major Construction Projects

ALFRED W. KETTLER HALL

Groundbreaking 10-18-62
 Cornerstone Laying 9-17-63
 Building Completed 1964
 Dedicated 11-8-64
 Named 5-15-73

FLOYD R. NEFF HALL

Groundbreaking 5-11-70
 Building Completed 1972
 Dedicated and Named 5-15-73

WALTER E. HELMKE LIBRARY

Groundbreaking 11-2-70
 Building Completed 1972
 Dedicated 5-15-73
 Named 9-20-77

WALTER W. WALB STUDENT UNION

Groundbreaking 5-11-70
 Building Completed 1973
 Dedicated and Named 9-20-77

CLASSROOM - MEDICAL BUILDING

Groundbreaking 12-13-79
 Building Completed 1981
 Dedicated 5-12-82

HILLIARD GATES SPORTS CENTER

Groundbreaking 5-12-80
 Building Completed 1981
 Dedicated 5-12-82
 Rededicated and Named 10-11-92

LIFE SCIENCES RESOURCE CENTER

Construction Began 11-85
 Building Completed 1986
 Dedicated 9-16-86

FINE ARTS BUILDING

Construction Began 11-17-89
 Building Completed 5-31-91
 Dedicated 9-15-92

PRINTING SERVICES AND WAREHOUSE BUILDING

Construction Began 3-19-90
 Building Completed 12-14-90

PARKING GARAGE #1

Construction Began 6-12-90
 Building Completed 2-26-91

ENGINEERING AND TECHNOLOGY BUILDING

Construction Began 2-6-91
 Building Completed 11-16-92
 Dedicated 9-21-93

ERNEST E. WILLIAMS THEATRE

Construction Began 5-28-91
 Building Completed 10-26-92
 Dedicated and Named 4-16-93

SCIENCE BUILDING

Groundbreaking 5-8-96
 Building Completed 2-27-98
 Dedicated 9-15-98

PARKING GARAGE #2

Construction Began 5-27-97
 Building Completed 6-25-98

NOTABLE EVENTS

- 6-4-58 Indiana-Purdue Foundation at Fort Wayne established.
- 11-29-58 Purchase of the original tract for the campus.
- 9-17-64 First combined Indiana University and Purdue University classes at Coliseum Boulevard site.
- 1966 General and Technical Studies Division established (programs integrated into other units in 1982).
- 1968 First degrees conferred.
- 1974 Administrative unification of Indiana University at Fort Wayne and Purdue University at Fort Wayne under one chancellor.
- 1975 Crooked Lake Biological Station lease acquired.
- 1976 Fine Arts School on Berry Street merged with Indiana University - Purdue University at Fort Wayne.
- 1978 Weekend College initiated.
- 1981 Faculty Senates of Indiana University - Purdue University Fort Wayne combined.
- 1983 Library Endowment established as the first major endowment at the university.
- 1985 Purdue University designated responsible corporation for campus management purposes.
- 1986 First named professorship established (Jack W. Schrey Professorship).
- 1987 Academic units reorganized to reflect homogeneous missions.
- 1988 152-acre William T. McKay property adjacent to the campus acquired for the Indiana-Purdue Foundation at Fort Wayne.
- 1989 IPFW 25th Anniversary celebrated.
- Parkview Hospital Nursing Program merger with IPFW completed.
- 1990 Fort Wayne Center for Medical Education approved to offer second year of medical school curriculum.
- 1991 IPFW established first baccalaureate program in women's studies in Indiana.
- Downtown Fine Arts facilities consolidated at Coliseum Boulevard campus.

continued on following page

NOTABLE EVENTS, continued

- 1992 Friends of Indiana University - Purdue University Fort Wayne pavilion erected in Aquarius Park.
- First major building (Kettler Hall) mortgage paid off.
- Indiana University - Purdue University at Fort Wayne changed to Indiana University - Purdue University Fort Wayne in 1992.
- 1993 Theatre Arts Building dedicated on April 16 and named for Ernest E. Williams, the late editor of The News-Sentinel from 1966 to 1982.
- Men's basketball team won the Great Lakes Valley Conference championship and an NCAA postseason berth.
- 1994 IPFW Volleydons hosted the NCAA Final Four.
- Joanne B. Lantz Student Scholarship Endowment established.
- 1995 General education program implemented for all baccalaureate programs.
- Omnibus Lecture Series initiated.
- 1996 IPFW received \$ 1.7 million scholarship gift from estate of Carlisle and Georgia Wilbur
- Collegiate Connections Program initiated
- 1997 IPFW hosted an Elderhostel program.
- 1998 Science Building dedicated on September 15. Greenhouse named for H. William Davies, Ph.D., Professor Emeritus of Biology.
- IPFW sponsored the first all-campus Undergraduate Research and Creative Endeavor Symposium.
- The "Plex" opened on the McKay farm to provide indoor soccer facilities in support of the Youth Education through Sports initiative.
- 1999 Helmke Library opened its Reserves Express (REX) program, providing enhanced access to course reserve materials.
- CELT, the Center for the Enhancement of Learning and Teaching, began providing a wide range of programs to improve instruction and promote the use of technology in teaching.

continued on following page

NOTABLE EVENTS, continued

- 2000 The SCAN Children's Garden opened on campus to recognize individuals who have helped children become adults.
- The Helmke Library campaign concluded with the opening of the Science Information Center and an Electronic Information Training Center, as well as an expanded endowment to support enhanced services.
- 'OASIS' was implemented to provide web-based access to a wide range of enrollment services including admission, registration, and fee payment.
- 2001 The IPFW/Parkview Health and Wellness Clinic opened on the campus.
- The Honors Program Center opened in Kettler Hall to provide a focal point for the program.
- Centers of Excellence were established to promote faculty research and service to the region.
- The Athletics program began the transition to Division I affiliation.
- Development of student residence facilities received approval from the Purdue University Board of Trustees.
- 2002 The Chapman Professor of English was established as IPFW's first endowed professorship.
- The Fort Wayne Public Television Center opened on land leased from IPFW.
- The SCT Banner student information system was implemented, providing a wide variety of new services for students, faculty, and staff.
- Groundbreaking ceremonies marked the beginning of construction on a bridge to the student housing site.
- Management and Academic Mission Agreement renewed by IU and Purdue trustees for the period July 1, 2003 to July 1, 2008.

UNDERGRADUATE AND GRADUATE DEGREE PROGRAMS*

ARTS AND SCIENCES

Undergraduate Programs

Anthropology, B.A.
Biology, A.A., B.S.
Biology Teaching, B.S.
Chemical Methods, A.S.
Chemistry, B.S., B.S.C.
Chemistry Teaching, B.S.
Computer Science, B.A (Mathematical Sciences).
Economics, B.A. (Political Science)
English, A.A., B.A.
French, A.A., B.A.
Geology, B.A., B.S.
German, A.A., B.A.
History, A.A., B.A.
Interpersonal and Organizational Communication, B.A.
Mathematics, A.A., B.S.
Mathematics Teaching, B.S.
Media and Public Communication, B.A.
Medical Technology, B.S.
Philosophy, B.A.
Physics, B.S.
Physics Teaching, B.S.
Political Science, A.A., B.A.
Psychology, A.A., B.A.
Sociology, B.A.
Spanish, A.A., B.A.
Speech and Hearing Therapy, B.S.
Speech Communication Teaching, B.A.
Women's Studies, A.A., B.A.

Graduate Programs

Biology, M.S.
English, M.A, M.A.T.
Liberal Studies, M.L.S.
Mathematics, M.S.
Professional Communication Studies, M.A., M.S.
Sociological Practice, M.A.

BUSINESS AND MANAGEMENT SCIENCES

Undergraduate Programs

Business, A.S., B.S.

Graduate Program

Business Administration, M.B.A.

CONTINUING STUDIES

Undergraduate Programs

General Studies, A.A.G.S., B.G.S.

EDUCATION

Undergraduate Programs

Early Childhood Education, A.S.
Elementary Education, B.S. Ed.
English Education, B.S.Ed.
French Education, B.S. Ed.
General Science Education, B.S.Ed.
German Education, B.S.Ed.
Secondary Education, B.S.Ed.
Social Studies Education, B.S.Ed.
Spanish Education, B.S.Ed.

Graduate Programs

Counseling, M.S.Ed.
Elementary Education, M.S.Ed.
School Administration, M.S.Ed.
Secondary Education, M.S. Ed.

continued on following page

UNDERGRADUATE AND GRADUATE DEGREE PROGRAMS, continued

ENGINEERING, TECHNOLOGY, AND COMPUTER SCIENCE

Undergraduate Programs

Architectural Engineering Technology, A.S.
Civil Engineering Technology, A.S.
Computer Science, A.S., B.S.
Construction Engineering Technology, B.S.
Electrical Engineering, B.S.E.E.
Electrical Engineering Technology, A.S., B.S.
Industrial Engineering Technology, A.S., B.S.
Information Systems, A.S., B.S.
Interior Design, A.S.
Mechanical Engineering, B.S.M.E.
Mechanical Engineering Technology, A.S., B.S.

Graduate Program

Applied Computer Science, M.S.

HEALTH SCIENCES

Undergraduate Programs

Clinical Laboratory Sciences, B.S.
Dental Hygiene, A.S.
Dental Laboratory Technology, A.S.
Hotel, Restaurant, and Tourism Management,
A.S.
Hospitality Management, B.S.
Human Services, B.S.
Nursing, A.S., B.S.
Radiography, A.S.

Graduate Program

Nursing Administration, M.S.

LABOR STUDIES

Undergraduate Programs

Labor Studies, A.S., B.S.

ORGANIZATIONAL LEADERSHIP AND SUPERVISION

Undergraduate Programs

Organizational Leadership and
Supervision, A.S., B.S.

PUBLIC AND ENVIRONMENTAL AFFAIRS

Undergraduate Programs

Criminal Justice, A.S., B.S.
Health Services Management, B.S.
Public Affairs, A.S., B.S.

Graduate Program

Public Affairs, M.P.A.

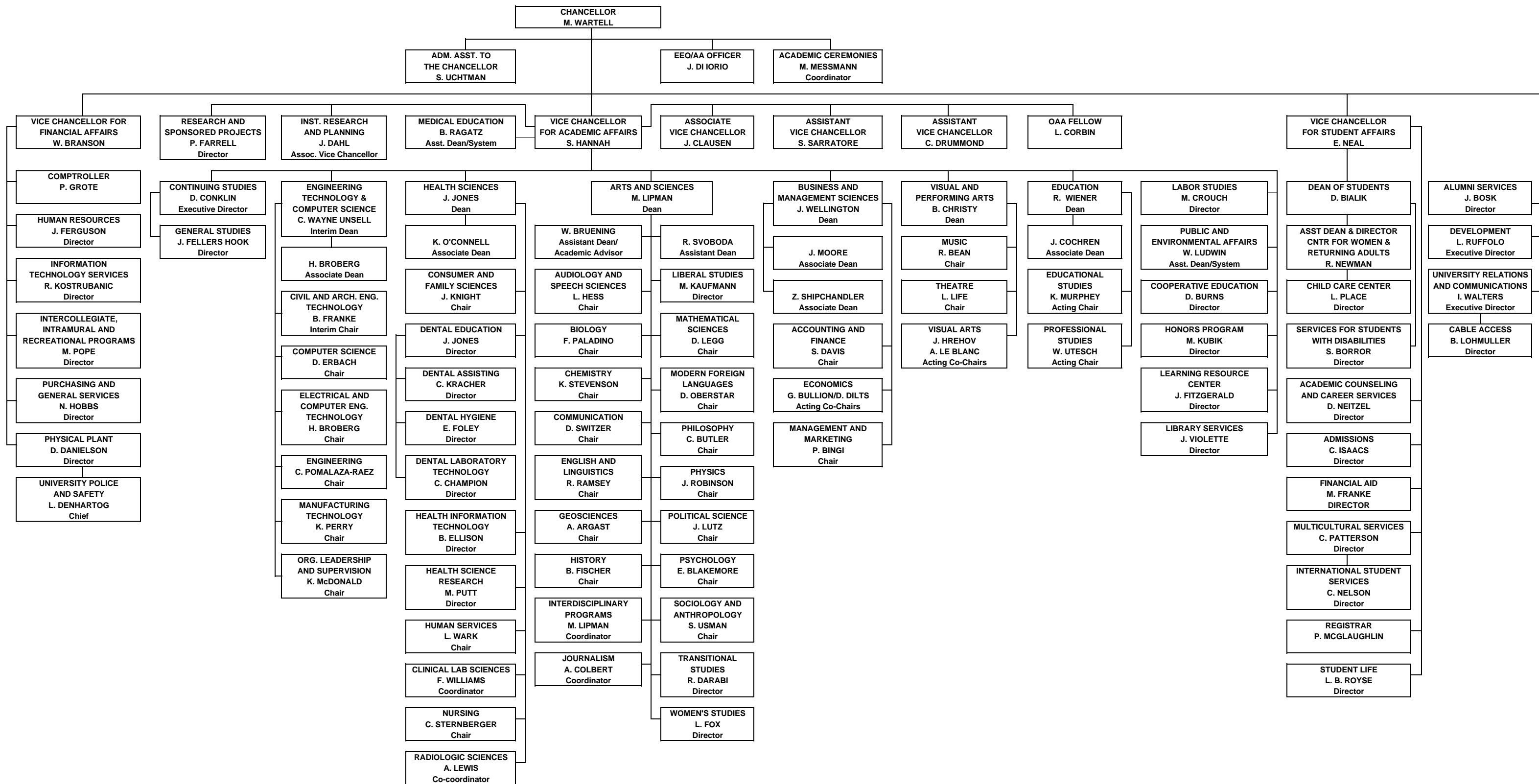
VISUAL AND PERFORMING ARTS

Undergraduate Programs

Art Education, B.A.
Commercial Art, A.S.
Fine Arts, B.A., B.F.A.
Music, B.Mus., B.Mus.Ed., B.S.
Music Therapy, B.S.
Theatre, B.A.
Theatre Teaching, B.A.

*Degree programs which may be completed at IPFW. Transfer and certificate programs are excluded from this listing. Some degree programs also offer specialization areas not shown in this listing.

**INDIANA UNIVERSITY - PURDUE UNIVERSITY FORT WAYNE
ORGANIZATIONAL CHART 2002-03**



PART II
STUDENT INFORMATION

TABLE 1
SUMMARY OF ENROLLMENT BY COUNTY
FALL SEMESTERS 1998 - 2002

<u>County</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Unknown	10	2	0	0	0
Adams	383	366	386	416	446
Allen	6,321	6,246	6,204	6,630	6,618
Bartholomew	3	3	0	0	0
Benton	3	3	1	0	0
Blackford	8	10	11	15	10
Boone	0	1	1	1	1
Brown	0	1	0	0	0
Carroll	1	1	2	3	3
Cass	7	9	12	10	7
Clark	1	0	0	0	0
Clay	0	0	0	2	1
Clinton	0	0	0	0	0
Crawford	0	1	1	0	0
Daviess	0	0	1	2	1
Dearborn	3	2	2	0	0
Decatur	1	1	0	0	1
DeKalb	518	550	504	552	591
Delaware	14	11	11	12	19
Dubois	3	2	5	5	1
Elkhart	36	38	35	42	45
Fayette	2	2	2	0	2
Floyd	0	1	2	2	3
Fountain	0	1	1	0	0
Franklin	0	0	0	0	0
Fulton	16	13	24	23	30
Gibson	2	1	0	2	0
Grant	42	34	42	38	46
Greene	1	1	1	1	0
Hamilton	4	9	6	1	6
Hancock	1	1	1	2	2
Harrison	0	0	1	0	0
Hendricks	4	2	2	2	3
Henry	4	5	4	3	3
Howard	3	5	3	4	5
Huntington	338	384	378	425	442
Jackson	3	1	1	2	2
Jasper	1	1	3	2	1
Jay	19	21	13	12	21
Jefferson	2	1	1	3	1
Jennings	0	0	0	0	2
Johnson	4	4	4	3	3
Knox	1	1	0	1	1
Kosciusko	459	450	449	459	485

Table 1 continued on following page

TABLE 1
SUMMARY OF ENROLLMENT BY COUNTY, continued
FALL SEMESTERS 1998 - 2002

<u>County</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
LaGrange	94	83	99	99	115
Lake	10	11	16	15	18
LaPorte	3	8	6	5	7
Lawrence	2	1	0	0	0
Madison	12	11	10	6	7
Marion	11	11	15	18	15
Marshall	13	14	11	12	16
Miami	14	14	16	17	17
Monroe	4	7	9	12	14
Montgomery	1	1	1	1	0
Morgan	0	2	2	2	1
Newton	1	0	1	1	1
Noble	350	348	395	447	517
Ohio	0	0	2	0	0
Orange	1	0	0	0	0
Owen	1	1	1	1	2
Parke	0	0	0	0	0
Perry	1	1	1	1	1
Pike	0	0	0	0	0
Porter	5	4	9	9	9
Posey	1	1	1	0	1
Pulaski	2	2	3	3	3
Putnam	0	0	0	3	1
Randolph	3	3	1	1	5
Ripley	0	0	0	0	1
Rush	1	1	1	0	1
Scott	0	0	0	0	1
Spencer	0	0	0	0	1
St. Joseph	8	6	14	20	23
Starke	0	3	1	1	1
Steuben	219	256	241	224	256
Sullivan	0	0	0	2	1
Tippecanoe	8	3	1	6	8
Tipton	5	3	2	0	0
Union	0	0	0	0	0
Vanderburg	0	3	2	3	4
Vigo	1	1	0	0	1
Wabash	119	106	117	152	167
Warren	0	0	1	1	0
Warrick	0	0	0	0	1
Washington	2	2	2	1	1
Wayne	5	6	5	0	4
Wells	336	352	341	352	379
White	1	1	3	4	4
Whitley	<u>389</u>	<u>370</u>	<u>371</u>	<u>421</u>	<u>473</u>
TOTAL	9,841	9,821	9,815	10,515	10,879

**TABLE 2
ALLEN COUNTY STUDENT RESIDENCE
FALL SEMESTER 2002**

<u>Zip Code</u>	<u>Count</u>	<u>Percentage</u>
46801/2	195	3.0%
46803	86	1.3%
46804	630	9.6%
46805	609	9.3%
46806	276	4.2%
46807	337	5.1%
46808	369	5.6%
46809	140	2.1%
46814	135	2.1%
46815	748	11.4%
46816	255	3.9%
46818	315	4.8%
46819	155	2.4%
46825	740	11.3%
46835	1,084	16.5%
46845	453	6.9%
Others with less than 1% (46800-99)	<u>43</u>	<u>0.7%</u>
Total Fort Wayne area	6,570	88.4%

<u>Outlying Areas</u>	<u>Zip code</u>	<u>Count</u>	<u>Percentage</u>
Grabill	46741	60	7.0%
Harlan	46743	48	5.6%
Hoagland	46745	39	4.5%
Hunertown	46748	84	9.8%
Leo	46765	110	12.8%
Monroeville	46773	88	10.2%
New Haven	46774	310	36.1%
Woodburn	46797	82	9.5%
Yoder	46798	28	3.3%
Zanesville	46799	<u>10</u>	<u>1.2%</u>
Total Outlying Areas		859	11.6%
TOTAL ALLEN COUNTY		7,429	100.0%

Note: Residence reported by address zip code at time of enrollment, not time of admission.

TABLE 3
ENROLLMENT BY STATE OF RESIDENCY
FALL SEMESTERS, 1998 - 2002

<u>State or Territory</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Alabama	6	4	0	2	2
Alaska	0	1	3	1	4
Arizona	4	5	4	2	3
Arkansas	4	2	2	2	0
California	26	22	13	10	12
Colorado	9	5	5	0	2
Connecticut	3	2	2	1	2
Delaware	0	2	0	0	0
Dist of Columbia	1	0	0	0	0
Florida	27	22	17	9	5
Georgia	8	4	1	2	2
Hawaii	1	3	1	1	1
Idaho	0	1	1	0	0
Illinois	47	36	29	21	23
Indiana	9,841	9,821	9,815	10,515	10,879
Iowa	3	4	3	5	5
Kansas	0	1	4	3	2
Kentucky	15	13	8	6	7
Louisiana	3	2	4	1	3
Maine	5	2	2	1	1
Maryland	2	3	4	2	2
Massachusetts	1	2	7	8	6
Michigan	62	55	60	46	49
Minnesota	4	4	3	3	4
Mississippi	1	0	0	0	0
Missouri	6	6	6	7	11
Montana	1	1	0	0	0
Nebraska	2	2	2	2	1
Nevada	1	1	1	0	0
New Hampshire	0	0	1	0	0
New Jersey	8	2	1	3	4
New Mexico	2	1	0	0	2
New York	5	5	7	10	9
North Carolina	4	6	4	3	5
North Dakota	2	1	0	1	1
Ohio	150	136	149	123	149
Oklahoma	7	2	2	4	4
Oregon	0	2	2	1	0
Pennsylvania	9	5	8	6	7
Rhode Island	1	0	0	0	0
South Carolina	6	5	2	1	2
South Dakota	1	1	2	2	2
Tennessee	6	4	3	5	5
Texas	16	10	11	5	9
Utah	2	4	1	2	3
Vermont	0	0	0	0	3
Virginia	4	4	3	2	2
Washington	3	1	1	0	1
West Virginia	1	3	3	0	2
Wisconsin	8	7	12	9	9
Wyoming	3	2	3	2	0
Unknown	0	0	2	1	189
Foreign Countries	<u>332</u>	<u>329</u>	<u>318</u>	<u>299</u>	<u>323</u>
TOTAL	10,653	10,556	10,532	11,129	11,757

TABLE 4
ENROLLMENT BY FOREIGN COUNTRY OR TERRITORY
FALL SEMESTERS, 1998-2002

<u>Foreign Country or Territory</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Afghanistan	3	3	0	2	2
Albania	1	2	2	1	1
Angola	53	59	47	45	37
Argentina	0	0	0	1	1
Australia	0	0	1	3	3
Bahamas	1	1	1	1	0
Bahrain	0	0	0	1	1
Bangladesh	11	11	13	7	10
Belgium	0	0	0	1	1
Bolivia	2	2	1	1	0
Brazil	0	2	1	1	2
British Indian Ocean	0	1	0	0	0
Bulgaria	4	4	5	9	9
Cameroon	2	2	1	0	0
Canada	18	18	14	12	14
Chad	0	1	1	0	1
Chile	1	0	0	0	1
China, People's Republic of	9	6	8	12	11
Colombia	0	1	1	1	0
Congo (formerly Zaire)	0	0	0	0	1
Costa Rica	2	2	0	0	0
Cuba	2	0	0	0	2
Cyprus	2	5	4	3	2
Czechoslovakia	2	4	4	7	6
Dominican Republic	1	1	0	0	1
Ecuador	0	0	0	0	1
Egypt	1	1	2	1	1
El Salvador	3	2	2	2	2
Ethiopia	7	2	4	5	6
Finland	0	0	0	1	0
France	1	1	1	1	1
Gambia	0	1	1	2	2
Germany	1	2	1	1	2
Ghana	3	3	4	4	4
Greece	3	2	0	0	0
Guyana	1	0	0	0	0
Haiti	2	2	3	3	2
Honduras	1	0	0	0	1
Hong Kong	0	2	1	1	1
Hungary	1	0	0	0	0
India	18	26	26	25	31
Indonesia	10	5	4	4	2
Iran	2	2	3	4	1
Iraq	2	2	1	0	1
Israel	1	1	1	1	1
Jamaica	1	1	1	2	1
Japan	2	1	5	3	1

Table 4 continued on next page

TABLE 4
ENROLLMENT BY FOREIGN COUNTRY OR TERRITORY
FALL SEMESTERS, 1998-2002, continued

<u>Foreign Country or Territory</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Jordan	1	0	2	2	2
Kenya	2	4	4	4	7
Korea, Republic of	2	2	5	2	3
Kuwait	0	1	1	0	0
Laos	3	3	3	5	5
Liberia	1	1	0	0	0
Macau	2	1	1	1	0
Malaysia	6	2	4	4	1
Mexico	9	9	7	9	8
Moldova	0	0	0	0	1
Morocco	0	0	0	1	1
Myanmar (formerly Burma)	24	22	23	12	17
Netherlands	0	0	1	0	1
Nicaragua	0	0	2	1	0
Nigeria	3	2	4	4	5
Pakistan	15	15	14	9	12
Panama	0	0	1	0	0
Peru	2	3	7	5	5
Philippine Islands	4	5	4	4	8
Poland	3	3	2	4	4
Portugal	0	1	1	0	1
Puerto Rico	9	8	3	4	6
Romania	6	4	4	5	3
Russia and the former Soviet Republics	9	13	7	10	10
Saudi Arabia	1	1	1	0	1
Singapore	1	1	2	0	0
South Africa	2	2	1	0	0
Spain	2	2	3	1	2
Sri Lanka	4	2	2	1	3
St. Lucia	0	1	0	0	0
Sudan	0	0	0	1	1
Switzerland	1	2	1	1	0
Syria	2	1	2	4	6
Taiwan	4	4	1	0	3
Tanzania	0	0	0	0	1
Thailand	2	2	3	3	2
Turkey	4	3	2	2	1
United Arab Emirates	0	0	0	1	1
United Kingdom	4	4	7	6	7
Uzbekistan	0	0	0	0	1
Venezuela	3	3	4	6	4
Vietnam	23	19	15	13	15
Virgin Islands	1	0	0	0	0
Yemen	0	0	0	2	2
Yugoslavia	3	2	9	3	6
Zimbabwe	<u>0</u>	<u>0</u>	<u>1</u>	<u>1</u>	<u>0</u>
TOTAL	332	329	318	299	323

TABLE 5
INCOMING TRANSFER STUDENTS* BY FORMER
INDIANA COLLEGE/UNIVERSITY
FALL SEMESTERS, 1998 - 2002

<u>Institution</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Ancilla College	2	7	2	1	5
Anderson University	5	10	5	5	5
Ball State University	91	105	66	82	50
Bethel College	3	7	5	4	1
Butler University	5	4	3	5	4
Calumet College of St. Joseph	0	1	0	0	0
Commonwealth Business	1	0	0	0	0
Davenport College-South Bend	0	0	1	1	0
DePauw University	6	6	1	1	0
Earlham College	0	0	0	0	2
Franklin College of Indiana	1	0	0	3	1
Goshen College	1	3	2	2	1
Grace College	12	7	8	4	2
Hanover College	1	2	0	1	1
Holy Cross College	0	0	2	1	0
Huntington College	13	22	11	20	11
Hyles-Anderson College	0	1	0	0	0
Indiana Bible College	1	0	1	0	0
Indiana Business College	0	2	0	1	2
Indiana Institute of Technology	17	17	11	12	8
Indiana State University-Terre Haute	24	20	12	9	10
Indiana University-Bloomington	19	78	83	82	64
Indiana University-East	2	5	2	1	4
Indiana University-Kokomo	1	9	13	10	9
Indiana University-Northwest	0	4	3	3	0
Indiana University-South Bend	4	11	15	16	10
Indiana University-Southeast	2	0	0	4	1
Indiana U.-Purdue U.Columbus	1	0	0	0	0
Indiana U.-Purdue U. Fort Wayne	123	177	108	123	79
Indiana U.-Purdue U. Indianapolis	4	26	21	23	12
Indiana Wesleyan University	6	10	9	14	10
International Business College	17	23	28	17	13
ITT Technical Institute-Fort Wayne	21	21	12	12	6
ITT Technical Inst.-Indianapolis	0	2	2	3	0
Ivy Tech State College (by region and city)					
1 Northwest (East Chicago, Gary, Michigan City, Valparaiso)	0	0	1	0	0
2 North Central (Elkhart, South Bend, Warsaw)	4	10	9	19	8
3 Northeast (Fort Wayne)	154	168	156	215	161
4 Lafayette (Lafayette)	1	2	1	3	1
5 Kokomo (Kokomo, Logansport)	0	0	0	1	1
6 East Central (Anderson, Marion, Muncie)	1	2	4	9	5
7 Wabash Valley (Terre Haute)	0	0	0	0	0
8 Central Indiana (Indianapolis)	0	2	0	1	2

table 5 continued on next page

TABLE 5
INCOMING TRANSFER STUDENTS* BY FORMER
INDIANA COLLEGE/UNIVERSITY
FALL SEMESTERS, 1998 - 2002, continued

<u>Institution</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Ivy Tech State College (by region and city) continued					
9 Whitewater (Richmond)	2	3	0	1	0
10 Columbus/Bloomington (Bloomington, Columbus)	1	1	0	0	0
11 Southeast (Madison, Lawrenceburg)	0	0	0	0	0
12 Southwest (Evansville)	0	1	0	0	0
13 South Central (Sellersburg)	0	0	1	0	1
Lincoln Technical Institute	0	1	0	0	0
Lutheran College of Health Prof.	23	14	4	0	0
Manchester College	25	21	16	19	11
Marian College	0	3	2	2	1
Martin University	0	0	0	0	0
Michiana College	2	5	6	6	10
Oakland City College	2	0	1	4	1
Parkview School of Nursing	2	2	0	0	0
Professional Careers Institute	1	0	0	0	0
Purdue University-Calumet	1	3	5	9	2
Purdue University-North Central	2	7	4	13	1
Purdue University-West Lafayette	29	97	76	79	61
Rose Hulman Institute of Tech.	1	5	0	1	0
Sawyer College	0	0	0	1	0
St. Elizabeth Hospital	1	1	0	0	1
St. Joseph's College	6	2	2	2	2
St. Joseph's Hospital Sch. of Nursing	1	2	0	0	1
Saint Mary-of-the-Woods College	1	0	0	0	0
St. Mary's College	2	0	2	0	2
Taylor University-Upland	3	2	8	4	1
Taylor University-Fort Wayne	7	12	3	8	10
Tri-State University	10	12	15	17	13
Tri-State University-Fort Wayne	0	0	0	1	2
Tucker Area Voc-Tech Ctr.	0	0	0	0	1
University of Evansville	5	2	1	0	1
University of Indianapolis	5	6	1	2	7
University of Notre Dame	2	3	1	1	1
University of St. Francis	26	35	40	52	20
University of Southern Indiana	5	6	4	3	4
Valparaiso University	8	2	4	2	2
Vincennes University	38	37	23	17	11
Wabash College	<u>3</u>	<u>2</u>	<u>1</u>	<u>0</u>	<u>1</u>
TOTAL	757	1,051	817	952	657

*reporting of transfer matrices only beginning with 2002

TABLE 6
INCOMING TRANSFER* STUDENT SUMMARY BY STATE
FALL SEMESTERS, 1998 - 2002

<u>State or Territory</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Alabama	12	14	7	10	2
Alaska	0	1	1	0	0
Arizona	13	8	8	1	4
Arkansas	7	1	2	1	0
California	32	17	18	7	2
Colorado	7	5	6	7	4
Connecticut	1	0	0	1	0
Delaware	1	1	0	0	0
District of Columbia	2	1	0	0	1
Florida	22	28	12	15	4
Georgia	5	4	1	2	3
Hawaii	4	3	2	1	0
Idaho	3	2	1	3	0
Illinois	46	66	23	31	16
Indiana	757	1,051	817	952	657
Iowa	8	9	5	2	6
Kansas	6	10	7	4	3
Kentucky	17	22	12	3	4
Louisiana	5	1	4	3	1
Maine	2	0	2	0	3
Maryland	9	6	4	3	6
Massachusetts	2	8	4	2	3
Michigan	98	66	46	46	29
Minnesota	7	9	5	2	4
Mississippi	2	2	0	1	0
Missouri	16	17	8	9	1
Montana	1	0	0	1	0
Nebraska	3	4	1	0	3
Nevada	2	3	2	1	1
New Hampshire	0	0	0	2	0
New Jersey	3	4	3	2	1
New Mexico	1	7	2	0	0
New York	18	12	5	12	2
North Carolina	11	11	4	10	4
North Dakota	2	0	0	2	0
Ohio	75	79	68	51	46
Oklahoma	6	8	4	4	1
Oregon	1	1	0	0	0
Pennsylvania	12	17	6	6	3
Rhode Island	1	0	0	1	1
South Carolina	4	8	2	7	1
South Dakota	1	1	0	1	0
Tennessee	9	11	5	7	0
Texas	25	22	15	12	9
Utah	4	10	2	2	2
Vermont	1	0	1	0	1
Virginia	10	8	0	8	3
Washington	6	3	2	0	1
West Virginia	2	0	3	2	3
Wisconsin	10	5	6	11	5
Wyoming	0	1	1	1	0
Unclassified & Foreign Transfers	<u>53</u>	<u>48</u>	<u>29</u>	<u>26</u>	<u>34</u>
TOTAL	1,345	1,615	1,156	1,275	871

* reporting transfer matrices only beginning 2002

TABLE 7
PROFILE OF ENROLLMENT
FALL SEMESTERS, 1974 - 2002

<u>Year</u>	<u>Undergraduate</u>	<u>Graduate</u>	<u>Total</u>
1974	6,875	1,253	8,128
1975	7,529	1,432	8,961
1976	7,857	1,336	9,193
1977	7,964	1,393	9,357
1978	7,781	1,234	9,015
1979	7,929	1,262	9,191
1980	8,912	1,270	10,182
1981	9,245	1,138	10,383
1982	9,153	1,005	10,158
1983	9,571	905	10,476
1984	9,301	884	10,185
1985	9,233	1,101	10,334
1986	9,147	1,035	10,182
1987	9,528	1,053	10,581
1988	9,998	1,075	11,073
1989	10,454	968	11,422
1990	10,961	918	11,879
1991	11,206	871	12,077
1992	11,247	843	12,090
1993	10,898	803	11,701
1994	10,674	839	11,513
1995	10,171	840	11,011
1996	9,889	860	10,749
1997	9,815	854	10,669
1998	9,805	848	10,653
1999	9,733	823	10,556
2000	9,773	759	10,532
2001	10,282	847	11,129
2002	10,880	877	11,757

TABLE 8
ENROLLMENT BY CLASS STANDING
FALL SEMESTERS, 1998 - 2002

<u>Class Level</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Freshman	4,523	4,596	4,903	5,297	5,365
Sophomore	2,217	2,107	2,039	2,003	2,437
Junior	1,269	1,295	1,225	1,290	1,332
Senior	1,518	1,447	1,359	1,410	1,453
Undergrad. Non-Degree	278	288	247	282	293
Graduate	687	656	620	662	713
Graduate Non-Degree	<u>161</u>	<u>167</u>	<u>139</u>	<u>185</u>	<u>164</u>
TOTAL	10,653	10,556	10,532	11,129	11,757

TABLE 9
ENROLLMENT BY LEVEL AND RESIDENCY
FALL SEMESTERS, 1998 - 2002

<u>Student Level</u>	<u>Resident</u>	<u>Non-Resident</u>	<u>Total</u>
Fall, 1998			
Undergraduate	9,475	330	9,805
Graduate	<u>799</u>	<u>49</u>	<u>848</u>
TOTAL	10,274	379	10,653
Fall, 1999			
Undergraduate	9,363	370	9,733
Graduate	<u>772</u>	<u>51</u>	<u>823</u>
TOTAL	10,135	421	10,556
Fall, 2000			
Undergraduate	9,376	397	9,773
Graduate	<u>719</u>	<u>40</u>	<u>759</u>
TOTAL	10,095	437	10,532
Fall, 2001			
Undergraduate	9,955	327	10,282
Graduate	<u>808</u>	<u>39</u>	<u>847</u>
TOTAL	10,763	366	11,129
Fall, 2002			
Undergraduate	10,543	337	10,880
Graduate	<u>836</u>	<u>41</u>	<u>877</u>
TOTAL	11,379	378	11,757

TABLE 10
UNDERGRADUATE ADMISSIONS AND MATRICULANTS
FALL SEMESTERS, 1998 - 2002

<u>Admissions</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Beginner	2,155	2,186	2,250	2,393	2,395
Transfer	948	992	969	1,071	1,031
Intercampus Transfer	155	167	--	--	--
IC - Permanent	--	--	138	141	159
IC - Temporary	--	--	37	44	49
Readmission	89	60	84	104	75
Re-entry	750	652	755	746	741
Non-degree	<u>263</u>	<u>304</u>	<u>264</u>	<u>327</u>	<u>352</u>
TOTAL	4,360	4,361	4,497	4,826	4,802
<u>Matriculants</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Beginner	1,619	1,607	1,652	1,722	1,732
Transfer	697	738	681	759	724
Intercampus Transfer	122	131	--	--	--
IC - Permanent	--	--	94	105	110
IC - Temporary	--	--	31	36	37
Readmission	77	55	76	91	62
Re-entry	521	449	500	478	445
Non-degree	<u>197</u>	<u>224</u>	<u>185</u>	<u>243</u>	<u>225</u>
TOTAL	3,233	3,204	3,219	3,434	3,335

TABLE 11
CLASS RANK AND TEST SCORES OF BEGINNERS
FALL SEMESTERS, 1998 - 2002

	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Top 20% of High School Class	17.9%	17.6%	18.5%	16.9%	18.0%
Top 50% of High School Class	54.9%	53.0%	56.9%	54.6%	56.9%
Average SAT Verbal Score	482	473	478	481	481
Average SAT Math Score	477	476	477	482	486
Average SAT Total Score	959	949	955	963	967

Note: Profiles shown above include only beginners with data on file (91% for class rank, 80% for test scores in 2002).
Re-centered scores reported.

TABLE 12
AVERAGE AGE BY STUDENT LEVEL
FALL SEMESTER, 2002

<u>Level</u>		<u>Average Age</u>	<u>Age Range</u>
Undergraduate	Freshman		
	Associate	26.5	18-66
	Baccalaureate	22.4	17-63
	Sophomore		
	Associate	28.2	18-71
	Baccalaureate	24.7	14-66
	Junior	27.1	20-62
	Senior	30.0	19-74
	Non-degree	29.3	16-54
	Non-degree/high school	17.5	14-19
	Average age for undergraduate students	25.5	14-74
Graduate	Degree-seeking	35.8	21-68
	Non-degree	35.4	22-61
	Average age for graduate students	35.8	21-68
Average age for all students		26.2	14-74

TABLE 13
ENROLLMENT BY ETHNIC CATEGORY
FALL SEMESTERS, 1998 - 2002

<u>Year</u>	<u>American Indian/ Alaskan Native</u>		<u>Asian or Pacific Islander</u>		<u>Black</u>		<u>Hispanic</u>		<u>Other, incl. Non-res. Alien</u>		<u>White</u>		<u>TOTAL</u>
	<u>#</u>	<u>%</u>	<u>#</u>	<u>%</u>	<u>#</u>	<u>%</u>	<u>#</u>	<u>%</u>	<u>#</u>	<u>%</u>	<u>#</u>	<u>%</u>	
1998	50	0.5	241	2.3	554	5.2	237	2.2	194	1.8	9,377	88.0	10,653
1999	39	0.4	254	2.4	516	4.9	238	2.3	207	2.0	9,302	88.1	10,556
2000	36	0.3	280	2.7	489	4.6	237	2.3	188	1.8	9,302	88.3	10,532
2001	43	0.4	206	1.9	551	5.0	241	2.2	340	3.1	9,748	87.6	11,129
2002	37	0.3	220	1.9	614	5.2	249	2.1	385	3.3	10,252	87.2	11,757

TABLE 14
STUDENTS BY ACADEMIC UNIT AND LEVEL
FALL SEMESTER, 2002

<u>UNIT</u>	<u>UNDERGRADUATE</u>		<u>GRADUATE</u>		<u>TOTAL</u>	
	<u>#</u>	<u>%</u>	<u>#</u>	<u>%</u>	<u>#</u>	<u>%</u>
<u>FULL-TIME STUDENTS</u>						
Arts & Sciences	1,201	11.0	39	4.4	1,240	10.5
Business & Mgmt Sci.	366	3.4	20	2.3	386	3.3
Continuing Studies	136	1.3	0	0.0	136	1.2
Education	852	7.8	24	2.7	876	7.5
Engr. Tech. & Comp.Sci.	626	5.8	0	0.0	626	5.3
Health Sciences	704	6.5	0	0.0	704	6.0
Labor Studies	2	0.0	0	0.0	2	0.0
Org. Leadership & SPV	131	1.2	0	0.0	131	1.1
Public & Envir. Affairs	226	2.1	4	0.5	230	2.0
Unit of Affil. Programs	1,662	15.3	0	0.0	1,662	14.1
Visual & Performing Arts	<u>287</u>	<u>2.6</u>	<u>0</u>	<u>0.0</u>	<u>287</u>	<u>2.4</u>
TOTAL	6,193	56.9	87	9.9	6,280	53.4
<u>PART-TIME STUDENTS</u>						
Arts & Sciences	586	5.4	122	13.9	708	6.0
Business & Mgmt Sci.	283	2.6	107	12.2	390	3.3
Continuing Studies	291	2.7	0	0.0	291	2.5
Education	451	4.1	471	53.7	922	7.8
Engr. Tech.&Comp.Sci.	650	6.0	42	4.8	692	5.9
Health Sciences	796	7.3	14	1.6	810	6.9
Labor Studies	6	0.1	0	0.0	6	0.1
Org. Leadership & SPV	185	1.7	0	0.0	185	1.6
Public & Envir. Affairs	150	1.4	34	3.9	184	1.6
Unit of Affil. Programs	1,143	10.5	0	0.0	1,143	9.7
Visual & Performing Arts	<u>146</u>	<u>1.3</u>	<u>0</u>	<u>0.0</u>	<u>146</u>	<u>1.2</u>
TOTAL	4,687	43.1	790	90.1	5,477	46.6
<u>TOTAL STUDENTS</u>						
Arts & Sciences	1,787	16.4	161	18.4	1,948	16.6
Business & Mgmt Sci.	649	6.0	127	14.5	776	6.6
Continuing Studies	427	3.9	0	0.0	427	3.6
Education	1,303	12.0	495	56.4	1,798	15.3
Engr. Tech.& Comp.Sci.	1,276	11.7	42	4.8	1,318	11.2
Health Sciences	1,500	13.8	14	1.6	1,514	12.9
Labor Studies	8	0.1	0	0.0	8	0.1
Org. Leadership & SPV	316	2.9	0	0.0	316	2.7
Public & Envir. Affairs	376	3.5	38	4.3	414	3.5
Unit of Affil. Programs	2,805	25.8	0	0.0	2,805	23.9
Visual & Performing Arts	<u>433</u>	<u>4.0</u>	<u>0</u>	<u>0.0</u>	<u>433</u>	<u>3.7</u>
TOTAL	10,880	100.0	877	100.0	11,757	100.0

Note: Unit of Affiliated Programs includes Conditional Admissions and Academic Counseling and Career Services.

TABLE 15
SUMMER SESSION ENROLLMENT
BY CLASS STANDING and BY RESIDENCY
SUMMER SESSIONS, 2001 AND 2002

<u>Class Standing</u>	-----2001-----			-----2002-----		
	<u>Summer 1</u>	<u>Summer 2</u>	<u>Total</u>	<u>Summer 1</u>	<u>Summer 2</u>	<u>Total</u>
Freshman	917	582	1,499	953	634	1,587
Sophomore	683	444	1,127	697	504	1,201
Junior	468	315	783	515	424	939
Senior	688	433	1,121	658	479	1,137
Undergraduate, Non-Degree	215	194	409	N/A*	N/A*	N/A*
Graduate	300	284	584	459	415	874
Graduate, Non-Degree	107	99	206	N/A*	N/A*	N/A*
Undetermined	<u>0</u>	<u>0</u>	<u>0</u>	<u>**213</u>	<u>**154</u>	<u>**367</u>
TOTAL	3,378	2,351	5,729	3,495	2,610	6,105
Undergraduate, Resident	2,854	1,893	4,747	2,944	2,128	5,072
Graduate, Resident	401	375	776	449	405	854
Undergraduate, Non-Resident	117	75	192	90	62	152
Graduate, Non-Resident	<u>6</u>	<u>8</u>	<u>14</u>	<u>12</u>	<u>15</u>	<u>27</u>
TOTAL	3,378	2,351	5,729	3,495	2,610	6,105

*data not available due to system changes

**includes both undergraduate and graduate students

TABLE 16
ENROLLMENT BY SEX AND STATUS
FALL SEMESTERS, 1980-2002

<u>Year</u>	<u>Full-Time Men</u>	<u>Full-Time Women</u>	<u>Part-Time Men</u>	<u>Part-Time Women</u>	<u>Total Men</u>	<u>Total Women</u>	<u>Married %</u>	<u>Single %</u>	<u>Total</u>
1980	1,932	1,935	2,711	3,604	4,643	5,539	38.0%	62.0%	10,182
1981	2,009	2,035	2,761	3,578	4,770	5,613	37.7%	62.3%	10,383
1982	2,123	2,006	2,609	3,420	4,732	5,426	37.4%	62.6%	10,158
1983	2,176	2,119	2,657	3,524	4,833	5,643	37.3%	62.7%	10,476
1984	1,972	1,989	2,710	3,514	4,682	5,503	37.4%	62.6%	10,185
1985	1,811	1,931	2,905	3,687	4,716	5,618	38.0%	62.0%	10,334
1986	1,730	1,884	2,814	3,754	4,544	5,638	38.5%	61.5%	10,182
1987	1,801	1,957	2,946	3,877	4,747	5,834	39.1%	60.9%	10,581
1988	1,906	2,170	3,013	3,984	4,919	6,154	38.2%	61.8%	11,073
1989	2,019	2,336	3,129	3,938	5,148	6,274	36.8%	63.2%	11,422
1990	2,135	2,489	3,125	4,130	5,260	6,619	36.4%	63.6%	11,879
1991	2,287	2,699	3,048	4,043	5,335	6,742	35.3%	64.7%	12,077
1992	2,312	2,754	2,921	4,103	5,233	6,857	34.8%	65.2%	12,090
1993	2,261	2,768	2,722	3,950	4,983	6,718	34.1%	65.9%	11,701
1994	2,288	2,775	2,698	3,752	4,986	6,527	32.8%	67.2%	11,513
1995	2,113	2,669	2,678	3,551	4,791	6,220	30.1%	69.9%	11,011
1996	2,178	2,703	2,487	3,381	4,665	6,084	28.5%	71.5%	10,749
1997	2,147	2,732	2,504	3,286	4,651	6,018	26.7%	73.3%	10,669
1998	2,289	2,804	2,432	3,128	4,721	5,932	24.1%	75.9%	10,653
1999	2,314	2,899	2,310	3,033	4,624	5,932	21.4%	78.6%	10,556
2000	2,275	3,031	2,245	2,981	4,520	6,012	17.8%	82.2%	10,532
2001	2,540	3,246	2,229	3,114	4,769	6,360	14.5%	85.5%	11,129
2002	2,703	3,577	2,223	3,254	4,926	6,831	13.2%	86.8%	11,757

TABLE 17
ENROLLMENT HISTORY
1968-69 through 2002-03

<u>Year</u>	<u>Fall</u>	<u>Spring</u>	<u>Summer I</u>	<u>Summer II</u>	<u>Summer Total</u>	<u>TOTAL</u>
1968-69	6,021	5,486			2,823	14,330
1969-70	5,984	5,619			3,062	14,665
1970-71	6,435	6,385			3,238	16,058
1971-72	7,156	6,896			3,097	17,149
1972-73	7,443	7,391			3,443	18,277
1973-74	7,821	7,441			3,592	18,854
1974-75	8,128	7,878			3,736	19,742
1975-76	8,961	8,418			3,676	21,055
1976-77	9,193	8,660	2,119	2,017	4,136	21,989
1977-78	9,357	8,377	2,246	2,045	4,291	22,025
1978-79	9,015	8,191	2,127	2,073	4,200	21,406
1979-80	9,191	8,689	2,461	2,278	4,739	22,619
1980-81	10,182	9,465	2,794	2,202	4,996	24,643
1981-82	10,383	9,572	2,573	2,292	4,865	24,820
1982-83	10,158	9,746	2,525	2,380	4,905	24,809
1983-84	10,476	9,628	2,406	2,267	4,673	24,777
1984-85	10,185	9,380	2,474	2,270	4,744	24,309
1985-86	10,334	9,334	2,416	2,313	4,729	24,397
1986-87	10,182	9,626	2,548	2,189	4,737	24,545
1987-88	10,581	10,086	2,908	2,378	5,286	25,953
1988-89	11,073	10,340	2,846	2,460	5,306	26,719
1989-90	11,422	10,751	3,084	2,389	5,473	27,646
1990-91	11,879	11,092	2,954	2,614	5,568	28,539
1991-92	12,077	11,216	3,133	2,524	5,657	28,950
1992-93	12,090	11,267	3,030	2,561	5,591	28,948
1993-94	11,701	10,934	2,979	2,270	5,249	27,884
1994-95	11,513	10,550	3,010	2,186	5,196	27,259
1995-96	11,011	10,120	2,956	2,088	5,044	26,175
1996-97	10,749	10,077	2,910	2,314	5,224	26,050
1997-98	10,669	9,920	3,121	2,058	5,179	25,768
1998-99	10,653	9,897	3,193	2,140	5,333	25,883
1999-2000	10,556	9,793	3,119	2,133	5,252	25,601
2000-01	10,532	9,841	3,378	2,351	5,729	26,102
2001-02	11,129	10,625	3,495	2,610	6,105	27,859
2002-03	11,757					

TABLE 18
CREDIT HOUR HISTORY
1968-69 through 2002-03

<u>Year</u>	<u>Fall</u>	<u>Spring</u>	<u>Summer I</u>	<u>Summer II</u>	<u>Summer Total</u>	<u>TOTAL</u>
1968-69	57,095	51,060			n.a.	n.a.
1969-70	56,617	52,456			13,182	122,255
1970-71	63,081	59,603			14,347	137,031
1971-72	68,546	63,258			14,004	145,808
1972-73	69,201	65,048			15,163	149,412
1973-74	71,269	66,103			17,730	155,102
1974-75	72,476	70,223			18,017	160,716
1975-76	81,680	76,693			18,271	176,644
1976-77	81,219	75,194	8,069	8,914	16,983	173,396
1977-78	81,820	72,283	8,465	8,584	17,049	171,152
1978-79	76,640	67,603	7,840	8,350	16,190	160,433
1979-80	77,653	72,980	9,192	9,282	18,474	169,107
1980-81	86,440	80,318	10,349	8,938	19,287	186,045
1981-82	88,580	81,790	9,569	9,277	18,846	189,216
1982-83	88,066	83,361	9,252	9,321	18,573	190,000
1983-84	92,070	83,132	8,707	8,729	17,436	192,638
1984-85	86,699	77,324	8,896	8,651	17,547	181,570
1985-86	84,599	76,010	8,488	8,877	17,365	177,974
1986-87	82,895	76,542	9,066	8,058	17,124	176,561
1987-88	85,976	79,910	10,385	8,754	19,139	185,025
1988-89	90,299	83,480	9,983	8,996	18,979	192,758
1989-90	94,661	88,002	10,885	8,594	19,479	202,142
1990-91	99,568	91,892	10,459	9,398	19,857	211,317
1991-92	103,404	94,552	11,015	9,050	20,065	218,021
1992-93	103,961	94,896	10,754	9,066	19,820	218,677
1993-94	102,142	93,770	10,612	7,956	18,568	214,480
1994-95	100,735	90,168	10,643	7,679	18,322	209,225
1995-96	96,348	87,435	10,670	7,354	18,024	201,807
1996-97	95,812	87,263	10,580	8,140	18,720	201,795
1997-98	95,509	87,411	11,501	7,424	18,925	201,845
1998-99	97,569	89,264	11,857	7,751	19,608	206,441
1999-00	98,500	89,337	11,594	7,787	19,381	207,218
2000-01	99,775	91,630	12,662	8,573	21,235	212,640
2001-02	107,751	101,249	13,062	9,697	22,759	231,759
2002-03	116,126					

TABLE 19
FULL-TIME EQUIVALENT ENROLLMENT
FALL SEMESTERS, 1975 - 2002

<u>FALL</u>	UNDERGRADUATE		GRADUATE		TOTAL
	<u>HOURS</u>	<u>FTE</u>	<u>HOURS</u>	<u>FTE</u>	<u>FTE</u>
1975	76,007	5,067.1	5,673	472.8	5,540
1976	75,495	5,033.0	5,724	477.0	5,510
1977	75,683	5,045.5	6,137	511.4	5,557
1978	71,463	4,764.2	5,177	431.4	5,196
1979	72,354	4,823.6	5,299	441.6	5,265
1980	80,866	5,391.1	5,574	464.5	5,856
1981	83,693	5,579.5	4,887	407.3	5,987
1982	83,966	5,597.7	4,100	341.7	5,939
1983	88,208	5,880.5	3,862	321.8	6,202
1984	83,089	5,539.3	3,610	300.8	5,840
1985	80,033	5,335.5	4,566	380.5	5,716
1986	78,693	5,246.2	4,202	350.2	5,596
1987	81,676	5,445.1	4,300	358.3	5,803
1988	85,998	5,733.2	4,301	358.4	6,092
1989	90,577	6,038.5	4,084	340.3	6,379
1990	95,772	6,384.8	3,796	316.3	6,701
1991	99,686	6,645.7	3,718	309.8	6,956
1992	100,378	6,691.9	3,583	298.6	6,991
1993	98,614	6,574.3	3,528	294.0	6,868
1994	97,123	6,474.9	3,612	301.0	6,776
1995	92,573	6,171.5	3,775	314.6	6,486
1996	92,028	6,135.2	3,784	315.3	6,451
1997	91,726	6,115.1	3,793	316.1	6,431
1998	93,765	6,251.0	3,804	317.0	6,568
1999	94,810	6,320.7	3,690	307.5	6,628
2000	96,287	6,419.1	3,488	290.7	6,710
2001	103,689	6,912.6	4,062	338.5	7,251
2002	111,700	7,446.7	4,426	368.8	7,816

TABLE 20
CONTINUING EDUCATION ENROLLMENTS AND
COURSES OFFERED
1982-2002

<u>YEAR</u>	<u>STUDENT ENROLLMENT</u>		<u>COURSES OFFERED</u>	
	<u>Non-credit</u>	<u>Credit</u>	<u>Non-credit</u>	<u>Credit</u>
1982-83	3,230	1,773	194	28
1983-84	7,811	911	445	22
1984-85	8,242	693	458	27
1985-86	8,011	528	463	16
1986-87	10,772	611	485	14
1987-88	9,207	855	527	31
1988-89	11,363	1,019	557	49
1989-90	12,033	3,661*	536	148*
1990-91	12,828	3,956*	585	171*
1991-92	11,352	4,381*	612	171*
1992-93	10,484	3,901*	522	158*
1993-94	9,587	1,546	503	90
1994-95	9,476	1,593	514	111
1995-96	9,496	2,005	510	124
1996-97	8,577	2,987	383	148
1997-98	8,940	2,699	465	178
1998-99	8,454	3,083	598	195
1999-00	8,002	3,159	602	210
2000-01	8,829	3,798	590	210
2001-02	8,022	5,632	614	289

*Weekend College credit enrollments and courses were included in the years 1989-93.

TABLE 21
CERTIFICATES AND DEGREES CONFERRED
SINCE JUNE, 1968

<u>Year Ending</u>	<u>Certificates*</u>	<u>Associate</u>	<u>Bachelor's</u>	<u>Master's</u>	<u>Total</u>
June, 1968	0	137	126	9	272
June, 1969	0	199	209	8	416
June, 1970	0	261	307	101	669
June, 1971	0	247	347	152	746
June, 1972	1	334	407	203	945
June, 1973	5	364	430	208	1,007
June, 1974	0	383	417	302	1,102
June, 1975	13	426	456	293	1,188
June, 1976	0	444	427	277	1,148
June, 1977	0	438	473	321	1,232
June, 1978	0	424	457	322	1,203
June, 1979	11	392	448	308	1,159
June, 1980	24	502	439	246	1,211
June, 1981	32	491	475	274	1,272
June, 1982	35	623	502	288	1,448
June, 1983	33	598	499	278	1,408
June, 1984	32	668	485	199	1,384
June, 1985	38	661	512	199	1,410
June, 1986	37	569	571	188	1,365
June, 1987	41	530	525	216	1,312
June, 1988	49	484	542	217	1,292
June, 1989	37	494	586	267	1,384
June, 1990	68	526	669	275	1,538
June, 1991	69	574	679	145	1,467
June, 1992	84	559	717	147	1,507
June, 1993	79	557	704	162	1,502
June, 1994	113	530	747	170	1,560
June, 1995	96	508	755	146	1,505
June, 1996	88	473	802	181	1,544
June, 1997	86	470	687	189	1,432
June, 1998	84	470	766	187	1,507
June, 1999	82	444	765	200	1,491
June, 2000	91	444	782	205	1,522
June, 2001	75	435	713	173	1,396
June, 2002	<u>58</u>	<u>490</u>	<u>831</u>	<u>181</u>	<u>1,560</u>
TOTAL	1,461	16,149	19,257	7,237	44,104

* Certificates were awarded prior to 1980, but accurate counts are not available.

TABLE 22
RESIDENCE OF ALUMNI* As of November, 2002

<u>Location</u>	<u>Total</u>	<u>Location</u>	<u>Total</u>
INDIANA	26,160	Montana	19
Alabama	54	Nebraska	32
Alaska	5	Nevada	43
Arizona	299	New Hampshire	22
Arkansas	23	New Jersey	50
California	414	New Mexico	44
Colorado	215	New York	95
Connecticut	58	North Carolina	240
Delaware	9	North Dakota	4
District of Columbia	7	Ohio	1,080
Florida	765	Oklahoma	36
Georgia	233	Oregon	55
Hawaii	14	Pennsylvania	152
Idaho	11	Rhode Island	6
Illinois	473	South Carolina	116
Iowa	32	South Dakota	8
Kansas	52	Tennessee	184
Kentucky	148	Texas	438
Louisiana	25	Utah	19
Maine	12	Vermont	10
Maryland	73	Virginia	169
Massachusetts	106	Washington	94
Michigan	686	West Virginia	19
Minnesota	101	Wisconsin	165
Mississippi	20	Wyoming	9
Missouri	142	Other (Military)	10
		U.S. SUBTOTAL	33,256
		Foreign Nations/U.S. Territories	<u>82</u>
		TOTAL	33,338

* Includes only those living alumni for whom valid addresses are known.

PART III
FACULTY AND STAFF

TABLE 23
INSTITUTIONAL STAFF DATA COMPARISON
FALL SEMESTERS, 1998 - 2002

	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
I. FACULTY					
A. Regularly Appointed Teaching					
Professor	52	56	56	56	59
Associate Professor	151	151	138	132	125
Assistant Professor	101	97	105	107	110
Instructor	27	30	35	18	20
Lecturer	<u>0</u>	<u>0</u>	<u>3</u>	<u>20</u>	<u>26</u>
TOTAL	331	334	337	333	340
B. Associate Faculty	294	307	300	301	311
II. ADMINISTRATIVE	168	204	204	211	241
III. CLERICAL	166	165	168	171	176
IV. SERVICE	<u>129</u>	<u>133</u>	<u>140</u>	<u>139</u>	<u>144</u>
TOTAL	1,088	1,143	1,149	1,155	1,212

Notes:

Faculty Counts

1. Include librarians who hold faculty rank
2. Exclude administrators who hold faculty rank and have administrative FTE greater than .50 in a school or administrative office
3. Exclude open positions approved for recruitment
4. Include faculty on leave and visiting faculty
5. Exclude undergraduate assistants, graduate assistants, and temporary part-time staff
6. Exclude adjunct faculty
7. Exclude Continuing Education and Medical Education faculty

Administrative Counts

1. Include faculty who have .50 or greater FTE administrative responsibilities in a school or administrative office
2. Until 1999, exclude positions less than .50 FTE
3. Until 1999, exclude positions funded by external sources
4. Exclude vacant positions
5. Exclude Medical Education

Clerical/Service Counts

1. Until 1999, exclude positions funded by external sources.
2. Exclude vacant positions
3. Exclude Medical Education

TABLE 24
REGULAR MINORITY EMPLOYEES
FALL SEMESTER, 2002

<u>Category</u>	<u>Total Regular Employees</u>	<u>Total Minority Employees</u>	<u>Percent Minority</u>
Faculty	340	44	12.9%
Administration	241	23	9.5%
Clerical	176	9	5.1%
Service	<u>144</u>	<u>16</u>	<u>11.1%</u>
TOTAL	901	92	10.2%

TABLE 25
MINORITY EMPLOYEES BY ETHNIC CATEGORY
FALL SEMESTER, 2002

	American Indian/Alaskan Native			Asian or Pacific Islander			Black			Hispanic			Multiracial			Total		
	<u>M</u>	<u>F</u>	<u>TOT</u>	<u>M</u>	<u>F</u>	<u>TOT</u>	<u>M</u>	<u>F</u>	<u>TOT</u>	<u>M</u>	<u>F</u>	<u>TOT</u>	<u>M</u>	<u>F</u>	<u>TOT</u>	<u>M</u>	<u>F</u>	<u>TOT</u>
Faculty	2	1	3	21	5	26	5	3	8	3	3	6	1	0	1	32	12	44
Admin.	2	2	4	0	1	1	5	10	15	2	1	3	0	0	0	9	14	23
Clerical	0	2	2	0	0	0	0	6	6	0	1	1	0	0	0	0	9	9
Service	<u>1</u>	<u>0</u>	<u>1</u>	<u>1</u>	<u>0</u>	<u>1</u>	<u>8</u>	<u>5</u>	<u>13</u>	<u>0</u>	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10</u>	<u>6</u>	<u>16</u>
TOTAL	5	5	10	22	6	28	18	24	42	5	6	11	1	0	1	51	41	92

TABLE 26
REGULAR EMPLOYEES BY GENDER
FALL SEMESTER, 2002

<u>Category</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>% Female</u>
Professor	52	7	59	11.9 %
Associate Professor	80	45	125	36.0 %
Assistant Professor	62	48	110	43.6 %
Instructor & Lecturer	<u>15</u>	<u>31</u>	<u>46</u>	<u>67.4 %</u>
FACULTY	209	131	340	38.5 %
ADMINISTRATION	107	134	241	55.6 %
CLERICAL	5	171	176	97.2 %
SERVICE	<u>104</u>	<u>40</u>	<u>144</u>	<u>27.8%</u>
TOTAL	425	476	901	52.8 %

TABLE 27
FULL-TIME FACULTY SALARIES BY RANK
1998 - 2002

Category	Average <u>1998-99</u>	Average <u>1999-00</u>	Average <u>2000-01</u>	Average <u>2001-02</u>	Average <u>2002-03</u>
Professor	\$60,703	\$62,826	\$63,147	\$65,625	\$70,521
Associate Professor	\$47,431	\$48,875	\$51,574	\$52,614	\$55,357
Assistant Professor	\$40,274	\$42,157	\$43,201	\$45,391	\$46,422
Instructor	\$29,014	\$33,455	\$29,999	\$30,899	\$31,352
Lecturer	--	--	\$24,917	\$33,308	\$32,900

Salaries do not include fringe benefits. Averages do not include deans, librarians, or administrative staff with faculty rank. Full-time faculty is defined as any faculty holding one of the above ranks with 0.5 or greater FTE. All positions equated to 1.0 FTE for salary computation. All salaries are stated as 10-month salaries. Adjustments have been made to reflect computation differences in converting IU or Purdue salaries from 12 to 10-month basis.

TABLE 28
SABBATICAL LEAVES BY DEPARTMENT/DIVISION
by Academic Year, 1998 - 2002

<u>Year of Leave</u>	<u>Department/Division</u>	<u>Fall</u>	<u>Spring</u>
1998-99	Chemistry	0	1
	Communication	1	0
	Economics	1	2
	Education	1	2
	Electrical & Computer Engr. Tech.	1	1
	Engineering	2	2
	English & Linguistics	2	2
	Fine Arts	1	0
	Geosciences	2	0
	Manufacturing Technology	0	3
	Management and Marketing	0	2
	Modern Foreign Languages	1	1
	Music	1	0
	Nursing	2	1
	Philosophy	0	1
	Physics	1	0
	Political Science	1	0
	Psychology	1	0
	Public and Environmental Affairs	1	0
	Sociology and Anthropology	0	1
	Theatre	<u>0</u>	<u>1</u>
	TOTAL	19	20
1999-00	Biology	2	2
	Chemistry	1	0
	Communication	0	2
	Computer Science	0	1
	Dental Education	1	0
	Economics	1	0
	Education	0	1
	English & Linguistics	1	2
	Fine Arts	2	1
	History	0	1
	Library	1	0
	Management and Marketing	1	0
	Mathematical Sciences	0	2
	Psychology	1	0
	Public and Environmental Affaris	2	0
	Sociology and Anthropology	1	0
	Theatre	<u>0</u>	<u>1</u>
TOTAL	14	13	
2000-01	Accounting & Finance	1	0
	Audiology & Speech Sciences	0	1
	Biology	1	0

table 28 continued on the next page

TABLE 28
SABBATICAL LEAVES BY DEPARTMENT/DIVISION 1998-2002

<u>Year of Leave</u>	<u>Department/Division</u>	<u>Fall</u>	<u>Spring</u>
2000-01 continued	Chemistry	1	0
	Communication	0	1
	Consumer & Family Sciences	1	0
	Electrical & Computer Engr. Tech.	1	1
	English & Linguistics	1	1
	History	2	1
	Labor Studies	1	0
	Management & Marketing	1	0
	Mathematical Sciences	2	2
	Modern Foreign Languages	1	0
	Nursing	2	3
	Physics	1	1
	Psychology	1	0
	Theatre	<u>1</u>	<u>0</u>
	TOTAL	18	11
2001-02	Biology	1	0
	Communication	1	2
	Dental Education	0	1
	Engineering	2	0
	English & Linguistics	2	2
	History	2	1
	Management & Marketing	2	0
	Mathematical Sciences	1	1
	Modern Foreign Languages	1	0
	Org. Leadership & Supervision	1	1
	Philosophy	1	1
	Psychology	1	0
	Sociology	<u>1</u>	<u>1</u>
TOTAL	16	10	
2002-03	Biology	1	1
	Chemistry	0	1
	Computer Science	1	0
	Educational Studies	0	1
	Electrical & Computer Engr. Tech.	0	1
	Engineering	0	1
	English & Linguistics	2	2
	Geosciences	1	0
	History	1	0
	Library	0	1
	Manufacturing Technology	0	1
	Physics	1	0
	Political Science	1	0
	Public & Environmental Affairs	0	1
	Sociology & Anthropology	<u>1</u>	<u>1</u>
TOTAL	9	11	

TABLE 29
TENURED FACULTY* BY DEPARTMENT/DIVISION
FALL SEMESTER, 2002

	Number of <u>Faculty*</u>	Number <u>Tenured</u>	Percent <u>Tenured</u>
ARTS AND SCIENCES			
Audiology and Speech Sciences	3	2	67
Biology	16	13	81
Chemistry	14	9	64
Communication	12	6	50
English and Linguistics	28	16	57
Geosciences	6	4	67
History	7	4	57
Mathematical Sciences	27	17	63
Modern Foreign Languages	11	8	73
Philosophy	6	3	50
Physics	6	5	83
Political Science	6	4	67
Psychology	14	8	57
Sociology and Anthropology	<u>14</u>	<u>10</u>	<u>71</u>
TOTAL	170	109	64
BUSINESS AND MANAGEMENT SCIENCES			
Accounting and Finance	10	2	20
Economics	7	7	100
Management and Marketing	<u>12</u>	<u>10</u>	<u>83</u>
TOTAL	29	19	66
EDUCATION			
Educational Studies	12	4	33
Professional Studies	<u>10</u>	<u>3</u>	<u>30</u>
TOTAL	22	7	32
ENGINEERING, TECHNOLOGY, AND COMPUTER SCIENCE			
Civil and Architectural Engineering Tech.	6	4	67
Computer Science	10	5	50
Elec. and Computer Engineering Technology	6	4	67
Engineering	14	8	57
Manufacturing Technology	<u>6</u>	<u>6</u>	<u>100</u>
TOTAL	42	27	64
HEALTH SCIENCES			
Consumer and Family Sciences	2	1	50
Dental Education	11	5	45
Health Information Technology	1	0	0
Human Services	2	1	50
Nursing	<u>16</u>	<u>8</u>	<u>50</u>
TOTAL	32	15	47

Table 29 continued on next page

TABLE 29
TENURED FACULTY* BY DEPARTMENT/DIVISION, continued
FALL SEMESTER, 2002

	Number of <u>Faculty*</u>	Number <u>Tenured</u>	Percent <u>Tenured</u>
LABOR STUDIES			
Labor Studies	2	1	50
LIBRARY			
Library	10	6	60
ORGANIZATIONAL LEADERSHIP AND SUPERVISION			
Organizational Leadership and Supervision	9	6	67
PUBLIC AND ENVIRONMENTAL AFFAIRS			
Public and Environmental Affairs	9	4	44
VISUAL AND PERFORMING ARTS			
Music	14	6	43
Theatre	7	3	43
Visual Arts	<u>11</u>	<u>5</u>	<u>45</u>
TOTAL	32	14	44
TOTAL CAMPUS	357	208	58

* Includes 17 members of the administrative staff who hold faculty rank.

TABLE 30
TENURED FACULTY* BY RANK AND SEX
FALL SEMESTER, 2002

		<u>Professor</u>	<u>Associate</u>	<u>Assistant</u>	Instructor/ <u>Lecturer</u>	<u>TOTAL</u>
MALE	TENURED	55	82	8	2	147
	NONTENURED	<u>3</u>	<u>2</u>	<u>54</u>	<u>13</u>	<u>72</u>
	TOTAL	58	84	62	15	219
	% of Males Tenured	95%	98%	13%	13%	67%
FEMALE	TENURED	10	43	3	5	61
	NONTENURED	<u>0</u>	<u>5</u>	<u>45</u>	<u>27</u>	<u>77</u>
	TOTAL	10	48	48	32	138
	% of Females Tenured	100%	90%	6%	16%	44%

* Includes 17 members of the administrative staff who hold faculty rank.

PART IV
SOURCES OF SUPPORT

TABLE 31
GENERAL FUNDS OPERATING BUDGET INCOME ESTIMATES
1998-99 through 2002-03

<u>Category*</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>
Beginning balance	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$0
Student Fee Income	20,266,151	21,650,041	22,673,939	26,250,887	31,459,265
Facilities & Administrative Recovery	70,000	76,950	84,250	86,750	88,650
Interest Income	1,103,989	1,106,761	1,106,761	1,049,861	1,031,600
Admin & Operating Support Cost Recovery	89,950	90,000	90,000	92,100	93,000
Income Producing Activities & Other	734,050	769,250	864,432	896,440	323,892
Continuing Education	--	<u>675,000</u>	<u>735,000</u>	--	--
 TOTAL	\$22,464,140	\$24,568,002	\$25,754,382	\$28,376,038	\$32,996,407
 STATE APPROPRIATIONS					
General Operating	\$26,752,797	\$27,529,743	\$29,051,498	\$29,769,352	\$29,995,313
Fee Replacement	<u>4,007,378</u>	<u>4,582,311</u>	<u>4,614,070</u>	<u>4,538,798</u>	<u>4,535,071</u>
 TOTAL	\$30,760,175	\$32,112,054	\$33,665,568	\$34,308,150	\$34,530,384
 TOTAL FUNDS AVAILABLE	\$53,224,315	\$56,680,056	\$59,419,950	\$62,684,188	\$67,526,791

* Accounting classifications reorganized by Purdue University for 2002-03, previous years restated.

TABLE 32
STATE APPROPRIATION* AS A PERCENT
OF BUDGETED GENERAL UNRESTRICTED FUNDS**
1975 - 2002

	Total Income <u>Budget</u>	Budgeted State <u>Appropriation</u>	Percent of <u>Total</u>	Percent Change In <u>State Appropriation</u>
1975-76***	\$10,633,598	\$7,780,210	73.2%	n.a.
1976-77	11,690,723	8,473,751	72.5%	8.9%
1977-78	12,585,626	8,768,897	69.7%	3.5%
1978-79	13,539,842	9,607,584	71.0%	9.6%
1979-80	14,213,160	10,779,305	75.8%	12.2%
1980-81	15,829,120	11,962,379	75.6%	11.0%
1981-82	18,411,187	13,463,390	73.1%	12.5%
1982-83	19,379,995	13,370,377	69.0%	- 0.7%
1983-84	20,881,207	14,275,459	68.4%	6.8%
1984-85	22,479,239	15,079,473	67.1%	5.6%
1985-86	24,284,306	16,853,082	69.4%	11.8%
1986-87	28,436,119	18,408,554	64.7%	9.2%
1987-88	29,644,275	18,864,730	63.6%	2.5%
1988-89	32,755,275	21,003,637	64.1%	11.3%
1989-90	35,278,893	22,412,220	63.5%	6.7%
1990-91	38,208,192	23,891,417	62.5%	6.6%
1991-92	42,431,873	26,520,748	62.5%	11.0%
1992-93	43,651,789	26,013,589	59.6%	- 1.9%
1993-94	45,345,131	26,888,666	59.3%	3.4%
1994-95	46,263,898	26,807,798	57.9%	- 0.3%
1995-96	47,966,014	27,551,784	57.4%	2.8%
1996-97	49,120,991	28,378,696	57.8%	3.0%
1997-98	51,982,158	30,205,479	58.1%	6.4%
1998-99	53,224,315	30,760,175	57.8%	1.8%
1999-2000	56,680,056	32,112,054	56.7%	4.4%
2000-01	59,419,950	33,665,568	56.7%	4.8%
2001-02	62,684,188	34,308,150	54.7%	1.9%
2002-03	67,526,791	34,530,384	51.1%	7.2%

* Includes Fee Replacement Appropriation

** Using budget data

*** First year of combined Indiana and Purdue operations

TABLE 33
STUDENT FINANCIAL AID BY TYPE OF AID
1975 - 2002

	<u>Scholarships</u>		<u>Grants</u>	<u>Loans</u>	<u>Employment</u>	<u>TOTAL</u>	
1975-76	\$241,279		\$476,817	\$398,350	\$100,902	\$1,217,348	
1976-77	256,475		722,204	320,589	159,673	1,458,941	
1977-78	239,389		685,809	393,836	123,973	1,443,007	
1978-79	223,776		694,038	487,134	152,805	1,557,753	
1979-80	280,498		1,184,270	746,284	165,545	2,376,597	
1980-81	336,617		1,289,241	1,302,951	513,673	3,442,482	
1981-82	289,282		1,458,348	1,961,328	433,227	4,142,185	
1982-83	265,335		1,848,423	2,293,424	619,854	5,027,036	
1983-84	313,049		2,143,965	2,708,963	1,117,775	6,283,752	
1984-85	339,783		2,180,418	2,672,332	941,048	6,133,581	
1985-86	321,912		2,228,322	2,630,427	1,175,405	6,356,066	
1986-87	345,370		2,116,178	2,222,278	1,057,820	5,741,646	
1987-88	465,953		2,350,129	2,503,969	924,177	6,244,228	
1988-89	421,715		2,849,463	3,444,215	1,218,931	7,934,324	
1989-90	580,087		3,548,006	3,072,032	828,023	8,028,148	
1990-91	692,761		3,458,312	4,010,242	787,022	8,948,337	
1991-92	792,954		4,396,349	4,504,399	166,775	*	9,860,477
1992-93	1,208,572		5,028,758	4,643,142	158,295	*	11,038,767
1993-94	1,248,309		3,983,580	7,639,649	144,040	*	13,015,578
1994-95	1,233,174		4,144,193	9,606,031	131,618	*	15,115,016
1995-96	1,137,931		4,457,922	12,327,329	136,831	*	18,060,013
1996-97	2,077,092	**	4,326,739	13,569,997	141,970	*	20,115,798
1997-98	2,196,147	**	4,592,807	13,183,114	120,464	*	20,092,532
1998-99	2,143,926	**	5,292,891	13,076,024	199,001	*	20,711,842
1999-2000	2,523,486	**	5,865,513	13,626,749	203,438	*	22,219,186
2000-01	3,042,126	**	6,136,808	15,379,866	181,848	*	24,740,648
2001-02	3,215,233	**	9,194,731	18,774,509	257,880	*	31,442,353

* Excluding off-campus employment not administered by the Financial Aid office.

** Includes external billings not previously reported.

TABLE 34
FEDERAL STUDENT FINANCIAL AID
CAMPUS-BASED PROGRAMS
1998 - 2002

	<u>1998-99</u>		<u>1999-00</u>		<u>2000-01</u>		<u>2001-02</u>	
	<u>No.</u>	<u>Amount</u>	<u>No.</u>	<u>Amount</u>	<u>No.</u>	<u>Amount</u>	<u>No.</u>	<u>Amount</u>
Perkins Student Loan (Formerly NDSL)	393	\$690,005	235	\$428,316	493	\$771,315	554	\$977,273
Supplemental Educ. Opportunity Grant (SEOG)	528	232,995	362	188,636	383	192,134	440	\$289,039
College Work Study (CWS)	<u>171</u>	<u>202,017</u>	<u>175</u>	<u>205,195</u>	<u>149</u>	<u>181,848</u>	<u>214</u>	<u>\$251,805</u>
Unduplicated Total	1,092	\$1,125,017	772	\$822,147	1,025	\$1,145,297	1,208	\$1,518,117
Pell Grants	2,429	\$3,128,334	2,109	\$3,059,570	2,366	\$3,731,270	2,639	\$5,362,684

TABLE 35
STUDENT FEES PER CREDIT HOUR
1971 - 2002

	Undergraduate		Undergraduate		Graduate		Graduate	
	<u>Resident</u>		<u>Non-Resident</u>		<u>Resident</u>		<u>Non-Resident</u>	
1971-72	\$20.00		\$40.00		\$25.00		\$50.00	
1972-73	\$20.00		\$40.00		\$25.00		\$50.00	
1973-74	\$20.00		\$40.00		\$25.00		\$50.00	
1974-75	\$21.00		\$42.00	IU	\$26.00		\$52.00	IU
			\$41.00	PU			\$51.00	PU
1975-76	\$21.00		\$42.00	IU	\$26.00		\$52.00	IU
			\$41.00	PU			\$51.00	PU
1976-77	\$21.00		\$42.00	IU	\$26.00		\$52.00	IU
			\$41.00	PU			\$51.00	PU
1977-78	\$23.00		\$50.00	IU	\$30.00		\$60.00	IU
			\$49.00	PU			\$59.00	PU
1978-79	\$24.00	IU	\$55.00	IU	\$32.00		\$65.00	IU
	\$24.50	PU	\$54.00	PU			\$64.00	PU
1979-80	\$26.25		\$58.50		\$34.25		\$69.00	
1980-81	\$28.25		\$63.50		\$37.00		\$75.00	
1981-82	\$32.45		\$76.15		\$42.45		\$89.95	
1982-83	\$37.30		\$91.50		\$48.80		\$108.00	
1983-84	\$39.65		\$98.60		\$52.00		\$116.90	
1984-85	\$42.45		\$105.50		\$55.65		\$125.00	
1985-86	\$45.00		\$111.75		\$59.00		\$132.50	
1986-87	\$47.75		\$118.50		\$62.50		\$140.50	
1987-88	\$50.25		\$124.50		\$66.00		\$147.50	
1988-89	\$53.00		\$131.25		\$69.50		\$155.50	
1989-90	\$56.20		\$139.15		\$73.65		\$164.85	
1990-91	\$59.55		\$147.50		\$78.05		\$174.75	
1991-92	\$64.30		\$159.30		\$84.30		\$188.75	
1992-93	\$69.45		\$172.05		\$91.05		\$203.85	
1993-94	\$74.30		\$184.10		\$97.40		\$218.10	
1994-95	\$80.25		\$198.85		\$105.20		\$235.55	
1995-96	\$84.25		\$208.80		\$110.45		\$247.35	
1996-97*	\$93.85		\$224.65		\$121.00		\$264.75	
1997-98	\$97.60		\$235.85		\$125.85		\$277.95	
1998-99	\$101.50		\$247.65		\$130.90		\$291.85	
1999-00	\$106.30		\$260.50		\$137.30		\$307.10	
2000-01**	\$114.85		\$277.85		\$147.10		\$326.60	
2001-02	\$123.35		\$298.70		\$158.05		\$351.30	
2002-03 New ***	\$152.70		\$345.55		\$190.85		\$403.45	
2002-03 Continuing	\$135.70		\$328.55		\$173.85		\$386.45	

* Laboratory and special fees included in basic fee beginning this year.

** Technology fee assessed separately from 1996-97 to 2000-01, then included in basic fees. Student Service and parking fees assessed separately.

*** Two-tier fee schedule beginning 2002-03.

TABLE 36
SOURCES AND MAJOR DISTRIBUTION OF FUNDS
1998 - 2002

<u>Sources of Funds</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>
State Appropriations	57.8%	56.7%	56.7%	54.7%	51.1%
Student Fees	38.3%	39.6%	39.7%	41.9%	46.6%
Other	<u>3.9%</u>	<u>3.7%</u>	<u>3.6%</u>	<u>3.4%</u>	<u>2.3%</u>
TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%
<u>Major Distribution Areas</u>					
Instruction/Dept. Research	44.9%	44.7%	44.4%	42.8%	42.4%
Physical Plant	12.0%	11.5%	11.6%	12.5%	11.8%
Staff Welfare	17.4%	17.6%	18.0%	19.0%	19.3%
General Administration	5.7%	5.4%	5.4%	5.7%	5.6%
Student Services	4.1%	4.2%	4.2%	4.4%	6.2%
Central Services	1.9%	1.8%	1.8%	1.4%	1.3%
General Institutional Services	6.5%	6.7%	6.8%	6.9%	6.7%
Debt Service	<u>7.5%</u>	<u>8.1%</u>	<u>7.8%</u>	<u>7.3%</u>	<u>6.7%</u>
TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%

TABLE 37
GRANT FUNDING BY FUNDING SOURCE
1997 - 2001

	1997-98	1998-99	1999-00	2000-01	2001-02
Private & Area Organizations	\$898,881	\$695,958	\$603,704	\$428,750	\$470,064
Federal Agencies	136,148	131,266	449,663	209,879	833,583
State Agencies	274,773	264,884	242,972	437,024	416,857
Contracts	—	—	210,620	266,921	872,984
University Support	<u>130,267</u>	<u>171,345</u>	<u>111,666</u>	<u>146,228</u>	<u>235,155</u>
TOTAL	\$1,440,069	\$1,263,453	\$1,618,625	\$1,488,802	\$2,828,643

Note: Does not include awards made directly to individuals without notification to IPFW.

TABLE 38
SOURCES OF GIFTS TO IPFW
1997-98 through 2001-02

Source of Funds	<u>1997-98</u>	<u>1998-99</u>	<u>1999-2000</u>	<u>2000-01</u>	<u>2001-02</u>
IPFW Graduates	\$ 91,411	\$ 95,836	\$ 125,826	\$ 108,599	\$127,743
Corporations	1,112,635	323,696	308,847	378,548	392,263
Corporate Matching Gifts	24,048	23,636	27,493	20,050	31,300
Community Organizations and Foundations	966,392	546,077	904,619	673,576	669,851
Community (Friends)	<u>255,324</u>	<u>549,796</u>	<u>364,839</u>	<u>932,412</u>	<u>588,358</u>
TOTAL	\$2,449,810	\$1,539,041	\$1,731,624	\$2,113,185	\$1,809,515

TABLE 39
SUMMARY OF GIFTS TO IPFW
1985-2002

<u>Year</u>	<u>Total Amount</u>	<u>Year</u>	<u>Total Amount</u>
1985	\$317,636	1994	\$1,141,748
1986	\$326,748	1995	\$1,008,213
1987	\$409,462	1996	\$2,823,270
1988	\$491,034	1997	\$1,300,781
1989	\$1,376,754	1998	\$2,449,810
1990	\$783,577	1999	\$1,539,041
1991	\$2,137,795	2000	\$1,731,624
1992	\$3,169,993	2001	\$2,113,185
1993	\$1,001,186	2002	\$1,809,515

PART V
FACILITIES

TABLE 40
HELMKE LIBRARY HOLDINGS
1972 through 2002

	Government		Microfilm	Other	<u>TOTAL</u> *****
	<u>Volumes</u> **	<u>Publications</u> ***	<u>Reels</u>	<u>Microforms</u> ****	
1972	120,069		1,293	6,064	127,426
1973	136,426		1,573	6,137	144,136
1974	147,160		1,844	8,256	157,260
1975	161,490		2,769	8,398	172,657
1976	156,516		4,275	7,589	168,380
1977*	175,789	26,079	4,330	9,680	215,878
1978	182,132	33,969	5,815	30,112	252,028
1979	198,391	42,052	6,060	43,530	290,033
1980	217,270	50,858	6,849	53,545	328,522
1981	228,151	58,904	7,477	86,995	381,527
1982	234,431	63,055	8,352	107,542	413,380
1983	235,617	67,712	8,895	123,103	435,327
1984	240,874	72,980	9,039	150,805	473,698
1985	246,885	75,070	9,635	172,419	504,009
1986	252,887	78,911	10,595	194,440	536,833
1987	259,309	82,632	10,830	211,313	564,084
1988	265,611	87,041	11,033	231,021	594,706
1989	273,941	91,416	11,156	245,173	621,686
1990	277,545	94,522	11,253	273,435	656,755
1991	281,344	96,823	11,359	321,561	711,087
1992	284,904	102,431	11,477	359,040	757,852
1993	290,562	106,677	11,575	395,762	804,576
1994	295,115	110,697	11,672	416,898	834,382
1995	299,235	113,974	11,777	444,128	869,114
1996	305,090	116,721	11,823	469,714	903,348
1997	311,070	119,638	11,879	489,819	932,406
1998	316,528	121,587	12,101	502,167	952,383
1999	314,929	116,936	12,648	510,827	955,340
2000	333,323	118,646	13,049	521,048	986,066
2001	338,113	120,586	13,203	520,916	992,818
2002	346,015	133,977	13,367	523,152	1,016,511

- * In accord with ACRL standards, bound serial volumes now counted in volume count.
- ** Does not include government documents; net of retirement of obsolete materials.
- *** Does not include microforms or maps.
- **** Includes government documents.
- ***** Total does not include computer disks, videotapes, art slides, cd rom's and other media.

TABLE 41
CAPITAL HOLDINGS

	<u>Date Acquired/ Constructed</u>	<u>Gross Square Feet</u>	<u>Original Cost</u>
Alfred W. Kettler Hall	1963	227,830	\$5,600,000
Physical Plant Building	1963	8,227	*
Extension Service Building	1963	5,530	*
Walter E. Helmke Library	1970	110,810	\$4,200,000
Floyd R. Neff Hall	1970	108,041	\$4,415,000
Chiller Plant	1970	8,370	\$742,000
Walter W. Walb Student Union	1971	85,964	\$4,000,000
Crooked Lake Biological Station	1975	6,336	n.a.
Equipment Material & Storage Building	1978	4,340	\$295,000
Fleet Auto Storage Building	1978	2,950	**
Classroom-Medical Building	1981	87,738	\$5,990,000
Hilliard Gates Sports Center	1981	68,106	\$4,117,000
Life Sciences Resource Center	1986	9,528	\$1,200,000
Warehouse/Printing Services	1990	7,330	\$1,089,500
Fine Arts Building	1991	43,000	\$4,870,000
Parking Garage #1	1991	244,000	\$4,500,000
Ernest E. Williams Theatre	1992	27,000	\$4,650,000
Engineering and Technology Building	1992	80,000	\$10,500,000
Science Building	1997	115,026	\$20,700,000
Parking Garage #2	1997	236,575	\$7,200,000

* Included in cost of Alfred W. Kettler Hall

** Included in cost of Equipment Material & Storage Building