Minutes of the
Special Meeting of the Thirty-Second Senate
Indiana University-Purdue University Fort Wayne
March 27, 2013
1:00 P.M., VA 204

Agenda

1. Call to order
2. Acceptance of the agenda – A. Downs
3. The general good and welfare of the University
   Current Budget Situation
4. Adjournment

Presiding Officer: A. Downs
Parliamentarian: J. Malanson
Sergeant-at-Arms: G. Steffen
Secretary: S. Metzger

Attachments:

“Proposal to Reduce the Damage from Un-strategic Cuts in Spring 2013” (SD 12-19)
“Budget Reduction Principles” (Attachment A)

Senate Members Present:
S. Amidons, J. Adkins, S. Batagianis, W. Branson, V. Carwein, J. Casazza,
M. Dixon, P. Dragnev, C. Erickson, C. Gurgur, P. Iadicola, Z. Isik-Ercan, D. Kaiser,
B. Kingsbury, A. Livschiz, G. McClellan, D. Momoh, A. Montenegro, J. Ninser,
M. Nusbaumer, H. Odden, K. Otani, K. Pollock, S. Sarratore, A. Schwab, R. Sutter,
B. Valliere, M. Wolf, M. Yen, R. Yoder, Y. Zubovic

Senate Members Absent:
T. Adkins, M. Alhassan, A. Argast, S. Ashur, S. Berry, C. Chauhan, C. Crosby,
C. Drummond, A. Eroglu, C. Ganz, T. Grove, D. Huffman, G. Karaatli, M. Kim, D. Liu,
A. Merz, M. Max, K. Otani, R. Pablo, L. Roberts, S. Savage, S. Stevenson, J. Taylor,
H. Tescarollo, N. Virtue

Visitors Present:

Acta
1. Call to order: A. Downs called the meeting to order at 1:00 p.m.

2. Acceptance of the agenda: K. Pollock

   K. Pollock moved to approve the agenda as distributed.
   The agenda was approved as distributed.

3. The general good and welfare of the University:
   Current Budget Situation

   A. Livschiz moved to approve SD 12-19 (Proposal to Reduce the Damage from Un-strategic Cuts in Spring 2013).

   Seconded by J. Badia

   Motion to approve SD 12-19 passed by show of hands.

4. The meeting adjourned at 2:00 p.m.

Sarah Metzger
Secretary of the Faculty
WHEREAS, the way the budgetary crisis at IPFW has been handled has led to widespread concern and alarm,

WHEREAS, the proposed and announced cuts have been un-strategic,

WHEREAS, the logic behind the proposed and announced cuts has not been explained to faculty to their satisfaction, prior to 3/27/13,

WHEREAS, the proposed and announced cuts will lead to the undermining of the academic mission of IPFW,

WHEREAS, the proposed and announced cuts are handicapping the ability of some of the particularly affected departments to function not just in the immediate future, but are causing long-term damage to those departments as well,

WHEREAS, the proposed and announced cuts are undermining the ability of the university to maintain services to existing students and can possibly undermine our ability to attract good students, who will graduate in a timely manner and improving the metrics used by the state to determine a portion of IPFW's funding,

WHEREAS, the proposed and announced cuts do not appear to be minimizing the impact on employees, both in the actual lay offs and in the way that these lay offs have been implemented,

WHEREAS, the proposed and announced cuts appear to be negating a lot of the accomplishments of IPFW in recent years to become an important intellectual center and an award-winning workplace,

WHEREAS, the status of the “reserve fund” has been explained to the senators at the Special Senate meeting and is between $18-20 million,

BE IT RESOLVED, that the administration use some amount of the “reserve fund” to cover some of the budgetary deficit for this year so that the necessary cuts next year can in fact be strategic.
BUDGET REDUCTION PRINCIPLES

- Preserve Academic Mission
- Maintain Services to Students
- Minimize Impact on Employees
- Engage in Transparent Process

2013-14 PROJECTED BUDGET

Revenue Changes
- State Appropriations $0
- Student Tuition and Fees
  - Enrollment Loss $(4,206,406)
  - Tuition and Fee Estimate $1,092,698
- Other Revenue $192,741
- Total Revenue Decrease $(2,920,967)

Expenditure Changes
- Unavoidable Benefit and Utilities $(5,144,793)
- Unbudgeted Expenses $(3,376,609)
- Total $(8,442,369)

2013-2014 Proposed Budget Cuts

Academic Affairs
- College of Arts & Sciences $421,317
- School of Business $179,231
- College of Education and Public Policy $219,236
- College of ETCS $331,985
- College of Health and Human Services $126,640
- Library $76,000
- College of Visual and Performing Arts $228,126
- Office of Academic Affairs $213,395
- Total $1,795,930

DRAFT PROPOSAL TO BALANCE BUDGET

Increased Revenue from Continuing Studies $1,000,000

New Allocations
- International Travel Fund $(100,000)
- Advancement $(500,000)
- Total New Allocations $(600,000)

Spending Reductions
- 33 Non-Academic Positions $1,502,146
- Unbudgeted Expenses $1,311,944
- Utilities $1,250,000
- Fringe Benefits $1,250,000
- Contingency Reductions $186,007
- Academic Affairs $2,000,000
- Summer Session Salaries $150,000
- Other $192,272
- Total Adjustments $(6,442,369)
### Total Faculty Positions

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<th>2011-12</th>
<th>2012-13</th>
<th>2013-14</th>
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<td>College of Arts &amp; Sciences</td>
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<tr>
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<tr>
<td>College of Visual and Performing Arts</td>
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<td><strong>Total</strong></td>
<td><strong>430</strong></td>
<td><strong>428</strong></td>
<td><strong>414</strong></td>
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### Staff Summary

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<th>2011-12</th>
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<th>2013-14</th>
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<td><strong>SUBTOTAL</strong></td>
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<tr>
<td><strong>Total</strong></td>
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### Budget Planning Process*

- **Academic**
  - Department Chair & Faculty develop Departmental request
    - Due: November 15
  - Department Head & Staff develop Departmental request
    - Due: November 15

- **Academic Support**
  -Respective Vice Chancellor & Unit Heads develop academic support budget request
    - Due: January 1
  - Chancellor and Vice Chancellor’s develop University request
    - Due: March 1

*Requests should reflect University, College, Department, & Unit Priorities.